BOLETIN OFICIAL

ANEXO

PROVINCIA DEL NEUQUÉN

REPUBLICA ARGENTINA

AÑO LXXXIX **Neuquén, 09 de Octubre de 2009** **EDICION Nº 3161**

Dirección Nacional del Derecho del Autor Nº 781343

CORREO ARGENTINO Cuenta Nº 0000012930F0052 Neuquén

GOBERNADOR:	**Dr. JORGE AUGUSTO SAPAG**
VICEGOBERNADORA:	**Dra. ANA MARÍA PECHÉN**
Ministro de Coordinación de Gabinete:	**Sra. ZULMA GRACIELA REINA**
Ministro de Gobierno, Trabajo, Justicia y Derechos Humanos:	**Dr. JORGE OMAR ALVEDO TOBARES**
Ministro de Hacienda y Obras Públicas:	**Cra. ESTHER FELIPA RUIZ**
Ministro de Desarrollo Territorial:	**Prof. ELSO LEANDRO BERTOYA**
Ministro de Desarrollo Social:	**a/c Dr. CÉSAR OMAR PÉREZ**
Ministro de Salud:	**Dr. DANIEL RUBÉN VINCENT**
Secretario de Estado de Educación Cultura y Deporte:	**Sr. JOSÉ ERNESTO SEGUEL**
Secretario de Estado de Seguridad:	**Ing. Agr. GUILLERMO ROBERTO PELLINI**
Secretario de Estado de Recursos Naturales y Servicios Públicos:	**Ing. GUILLERMO ANÍBAL COCO**
Secretario de Estado de la Gestión Pública y Contrataciones:	**Ing. RODOLFO ESTEBAN LAFFITTE**

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Sra. Contreras Gladys Noemí

NORMAS LEGALES

PROVINCIA DEL NEUQUÉN

MUNICIPALIDAD DE SAN PATRICIO DEL CHAÑAR

Estado de Recursos y Gastos Correspondiente a los meses de abril, mayo y junio de 2009

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 1
*** R E C U R S O S AL 300409 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
40000000	INGRESOS	16,555,322.98	0	0	16,555,322.98	-3,919,743.53	-1,034,147.28	-4,953,890.81	11,601,432.17
41000000	INGRESOS CORRIENTES	12,950,276.94	0	0	12,950,276.94	-3,919,743.53	-1,034,147.28	-4,953,890.81	7,996,386.13
41100000	DE JURISDICC.MUNICIPA	3,820,767.61	0	0	3,820,767.61	-954,941.72	-179,379.55	-1,134,321.27	2,686,246.34
41' 100	RECURSOS TRIBUTARIOS	2,579,657.61	0	0	2,579,657.61	-711,959.92	-112,643.87	-824,603.79	1,755,053.82
41110001	PATENTE DE RODADOS	1,159,063.15	0	0	1,159,063.15	-464,533.97	-57,483.11	-522,017.08	637,046.07
41110002	AGUA CORRIENTE Y CLOA	241,419.20	0	0	241,419.20	-74,848.53	-6,078.35	-80,926.88	160,492.32
41110003	CARNET DE CONDUCTOR	22,369.00	0	0	22,369.00	-6,361.80	-2,584.80	-8,646.60	13,722.40
41110004	INSP.SEGURIDAD E HIGI	89,164.80	0	0	89,164.80	-1,122.45	-512.10	-1,634.55	87,530.30
41110005	VENDEDORES AMBULANTES	8,500.00	0	0	8,500.00	-762.15	-337.70	-1,099.85	7,400.15
41110006	RESIDUOS-LIMP.CALLES	228,915.06	0	0	228,915.06	-46,126.65	-17,393.61	-63,520.26	165,394.80
41110007	INSPECC.SEG.E HIGIENE	15,600.00	0	0	15,600.00	-70.70	0.00	-70.70	15,529.30
41110008	EDIFICACIONES	5,700.00	0	0	5,700.00	-457.28	-217.64	-674.92	5,025.08
41110009	DERECHOS DE OFICINA	3,381.40	0	0	3,381.40	-557.70	-253.50	-811.20	2,570.20
41110010	SERVICIO DE CEMENTERI	5,700.00	0	0	5,700.00	-80.60	0.00	-80.60	5,619.40
41110011	GASTOS ADMINISTRATIVO	28,358.00	0	0	28,358.00	-3,397.00	-716.00	-4,113.00	24,245.00
41110012	DIRECC.BROMATOLOGIA	13,247.00	0	0	13,247.00	-6,283.30	-2,080.65	-8,363.95	4,883.05
41110013	VIALIDAD RURAL	132,175.00	0	0	132,175.00	-708.09	0.00	-708.09	131,466.91
41110014	EDIFICACIONES	325,000.00	0	0	325,000.00	0.00	0.00	0.00	325,000.00
41110015	ALQUILERES	4,000.00	0	0	4,000.00	0.00	-260.00	-260.00	3,740.00
41110016	RECUPERO DDA.EJERC.AN	297,065.00	0	0	297,065.00	-106,949.75	-24,726.41	-131,676.16	165,388.84
>>>>>>	SUB-TOTAL	3,579,657.61	0	0	2,579,657.61	-711,959.92	-112,643.87	-824,603.79	1,755,053.82
41120000	OTROS INGRESOS	1,241,110.00	0	0	1,241,110.00	-242,981.80	-66,935.68	-309,917.48	931,192.52
41120001	MULTAS Y RECARGOS	69,160.00	0	0	69,160.00	-11,882.12	-4,484.53	-16,366.65	52,873.35
41120002	TRABAJOS A TERCEROS	31,445.00	0	0	31,445.00	-784.00	-4,582.80	-5,367.80	26,077.48
41120003	EMISIONES F.M. MUNICI	28,044.00	0	0	28,044.00	-7,585.15	-354.00	-7,939.15	20,106.85
41120004	RECUPERO OBRA C.CUNET	8,324.00	0	0	8,324.00	-491.17	-101.05	-592.22	7,731.78
41120005	INGRESOS VARIOS	116,883.00	0	0	116,883.00	-75,563.78	-7,669.32	-83,233.10	33,649.90
41120006	CONVENIO CONSEJO DE E	295,800.00	0	0	295,800.00	-79,200.00	-43,560.00	-122,760.00	173,040.00
41120007	DESARROLLO URBANO ZON	560,000.00	0	0	560,000.00	0.00	0.00	0.00	560,000.00
>>>>>>	SUB-TOTAL	1,241,110.00	0	0	1,241,110.00	-242,981.80	-66,935.68	-309,917.48	931,192.52
41200000	COPARTICIPACIONES	9,129,509.33	0	0	9,129,509.33	-2,244,495.33	-673,243.68	-2,917,738.93	6,211,770.40

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 1
*** R E C U R S O S AL 300609 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
41210000	COPARTICIPACION FEDER	6,453,347.70	0	0	6,453,347.70	-1,600,567.93	-497,240.29	-2,097,808.22	4,355,539.48
41210001	COPART.FEDERAL ESPECI	1,995,152.99	0	0	1,995,152.99	-411,967.37	-143,736.21	-555,703.58	1,439,449.41
41210002	REGALIAS	4,458,194.71	0	0	4,458,194.71	-1,188,600.56	-353,504.08	-1,542,104.64	2,916,090.07
******	SUB-TOTAL	6,453,347.70	0	0	6,453,347.70	-1,600,567.93	-497,240.29	-2,097,808.22	4,355,539.48
41220000	COPARTICIPACION PROVI	2,676,161.63	0	0	2,676,161.63	-643,927.40	-176,003.31	-819,930.71	1,856,230.92
41220001	COPART.PROVINCIAL ESP	2,676,161.63	0	0	2,676,161.63	-643,927.40	-176,003.31	-819,930.71	1,856,230.92
>>>>>>	SUB-TOTAL	2,676,161.63	0	0	2,676,161.63	-643,927.40	-176,003.31	-819,930.71	1,856,230.92
41300000	INGRESOS DE CAPITAL	275,600.00	0	0	275,600.00	-38,024.12	-14,252.06	-53,276.18	222,323.82
41310000	RECUPERO DE CREDITOS	220,000.00	0	0	220,000.00	-37,055.53	-10,648.93	-47,704.46	172,295.54
41310001	FTMOS.PROMOCION SOCIA	20,000.00	0	0	20,000.00	0.00	0.00	0.00	20,000.00
41310002	FTMOS.MEJORAM.HABITAC	200,000.00	0	0	200,000.00	-37,055.53	-10,648.93	-47,704.46	152,295.54
>>>>>>	SUB-TOTAL	220,000.00	0	0	220,000.00	-37,055.53	-10,648.93	-47,704.46	172,295.54
41320000	VENTA DE ACTIVO	55,600.00	0	0	55,600.00	-1,968.59	-3,603.13	-5,571.72	50,028.28
41320001	POR VENTA DE INMUEBLE	50,000.00	0	0	50,000.00	-1,468.59	-3,603.13	-5,071.72	44,928.28
41320002	POR VENTA DE BIENES D	5,000.00	0	0	5,000.00	-500.00	0.00	-500.00	4,500.00
41320003	POR VENTA DE OTROS AC	600.00	0	0	600.00	0.00	0.00	0.00	600.00
>>>>>>	SUB-TOTAL	55,600.00	0	0	55,600.00	-1,968.59	-3,603.13	-5,571.72	50,028.28
41400000	APORTES NO REINTEGRAB	2,848,000.00	0	0	2,848,000.00	-681,282.36	-167,072.07	-848,354.43	1,199,645.57
41400001	MANTENIMIENTO ESCUELA	108,000.00	0	0	108,000.00	-32,400.00	0.00	-32,400.00	75,600.00
41400002	PRONUCO	40,000.00	0	0	40,000.00	0.00	0.00	0.00	40,000.00
41400003	DEPORTES	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
41400004	COLONIA DE VERANO	20,000.00	0	0	20,000.00	0.00	0.00	0.00	20,000.00
41400005	OTROS ATN	0.00	0	0	0.00	0.00	0.00	0.00	0.00
41400006	OTROS ATP	0.00	0	0	0.00	0.00	0.00	0.00	0.00
41400008	CONVENIO M.A.S.	50,000.00	0	0	50,000.00	0.00	0.00	0.00	50,000.00

*** E S T A D O D E E J E C U C I O N ***

MUNIC.DE S.D. DEL CHAÑAR

Hoja Nro: 1

*** R E C U R S O S AL 300409 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
41400009	CONSEJO DE LA MUJER	0.00	0	0	0.00	0.00	0.00	0.00	0.00
41400010	PROPASA	400,000.00	0	0	400,000.00	0.00	0.00	0.00	400,000.00
41400011	FONDOS LEY 2419	1,400,000.00	0	0	1,400,000.00	-648,982.36	-167,872.07	-815,854.43	584,045.57
41400012	FONDOS FEDERAL SOLIDA	0.00	0	0	0.00	0.00	0.00	0.00	0.00
>>>>>>	SUB-TOTAL	2,048,000.00	0	0	2,048,000.00	-651,282.36	-167,872.07	-849,354.43	1,199,645.57
41600000	REMANENTES DE EJERCIC	1,281,446.04	0	0	1,281,446.04	0.00	0.00	0.00	1,281,446.04
41600001	CAJA DE ADMINISTRACIO	5,600.00	0	0	5,600.00	0.00	0.00	0.00	5,600.00
41600002	BANCO RENTAS GRALES.	1,100,000.00	0	0	1,100,000.00	0.00	0.00	0.00	1,100,000.00
41600003	BANCO MEJ.HABIT. CTA	134,000.00	0	0	134,000.00	0.00	0.00	0.00	134,000.00
41600004	BANCO PROGRAMA REDES	41,010.99	0	0	41,010.99	0.00	0.00	0.00	41,010.99
41600005	BANCO CTA PROPASA	597.94	0	0	597.94	0.00	0.00	0.00	597.94
41600006	BANCO PLAN NACIONAL D	34.73	0	0	34.73	0.00	0.00	0.00	34.73
41600007	BANCO MEJ.HABIT.	202.38	0	0	202.38	0.00	0.00	0.00	202.38
>>>>>>	SUB-TOTAL	1,281,446.04	0	0	1,281,446.04	0.00	0.00	0.00	1,281,446.04
******	TOTAL	18,559,322.98	0	0	18,559,322.98	-3,919,743.53	-1,034,147.29	-4,953,890.81	11,601,432.17

Jefa Dpto. de Tesorería y Contabilidad
Municipalidad de S. F. del Chaña
PROV. DEL NEUQUEN

PROV. DEL NEUQUEN

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 1
*** G A S T O S AL 300439 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
50000000	EROGACIONES CORRIENTE	16,641,618.96	4,000	4,000	16,641,618.96	3,233,086.10	1,236,680.97	4,469,767.07	12,171,851.89
51000000	FUNCIONAMIENTO	16,641,618.96	4,000	4,000	16,641,618.96	3,233,086.10	1,236,680.97	4,469,767.07	12,171,851.89
51100000	PERSONAL	9,777,470.76	4,000	4,000	9,777,470.76	2,293,135.42	678,009.67	2,971,145.09	6,806,325.67
51' 000	Obras y Serv. Público	1,839,794.67	0	0	1,839,794.67	563,889.24	173,355.08	737,244.32	1,102,550.35
51111001	Planta permanente	791,922.61	0	0	791,922.61	309,726.13	91,226.26	400,952.39	390,970.22
51111002	Contratados	440,031.99	0	0	440,031.99	111,282.23	38,992.33	150,274.56	289,757.43
51111003	Planta Política	306,888.04	0	0	306,888.04	36,691.61	13,562.16	50,253.97	256,634.07
51111004	Contribuciones patron	243,240.82	0	0	243,240.82	79,136.48	24,319.18	103,455.78	139,785.04
51111005	ART	57,911.21	0	0	57,911.21	17,052.87	5,255.15	22,307.62	35,603.59
51112000	Administración Centra	1,579,742.83	0	0	1,579,742.83	308,146.14	106,160.96	414,307.10	1,165,435.73
51112001	Planta permanente	744,729.49	0	0	744,729.49	151,528.58	49,057.47	200,586.05	544,143.44
51112002	Contratados	310,197.62	0	0	310,197.62	15,578.53	6,723.14	22,301.67	287,895.95
51112003	Planta Política	230,015.92	0	0	230,015.92	83,362.63	30,981.54	114,344.17	115,671.75
51112004	Contribuciones patron	245,164.30	0	0	245,164.30	45,195.30	15,286.09	60,481.43	184,682.85
51112005	ART	49,725.50	0	0	49,725.50	12,481.04	4,112.72	16,593.76	33,131.80
51113000	Deportes	344,386.98	0	0	344,386.98	41,901.71	16,102.87	58,004.58	286,382.40
51' 101	Planta permanente	153,344.02	0	0	153,344.02	38,174.78	9,507.55	39,682.33	113,661.69
51113002	Contratados	32,859.45	0	0	32,859.45	3,615.86	0.00	3,615.86	29,243.59
51113003	Planta Política	115,007.96	0	0	115,007.96	0.00	3,825.62	3,825.62	111,182.34
51113004	Contribuciones patron	34,748.69	0	0	34,748.69	5,758.14	2,312.73	8,070.87	26,677.82
51113005	ART	8,426.86	0	0	8,426.86	2,352.81	456.97	2,809.78	5,616.96
51114000	Cultura y Turismo	344,386.98	0	0	344,386.98	34,758.49	11,200.71	45,959.20	298,427.78
51114001	Planta permanente	153,344.02	0	0	153,344.02	8,302.67	2,432.89	10,735.56	142,558.46
51114002	Contratados	32,859.45	0	0	32,859.45	7,175.79	2,319.59	9,396.38	23,465.07
51114003	Planta Política	115,007.96	0	0	115,007.96	13,388.84	4,632.87	18,021.71	96,986.25
51114004	Contribuciones patron	34,748.69	0	0	34,748.69	5,384.78	1,687.88	7,072.66	27,676.03
51114005	ART	8,426.86	0	0	8,426.86	456.41	226.48	684.89	7,741.97
51115000	Radio F.M. Municipal	462,178.81	0	0	462,178.81	67,014.07	20,425.05	87,439.12	374,731.69
51115001	Planta permanente	175,250.24	0	0	175,250.24	22,543.31	7,367.62	29,910.93	145,299.31

*** E S T A D O D E E J E C U C I O N ***

MUNIC.DE S.P. DEL CHAÑAR.

Hoja Nro. 2

*** G A S T O S AL 300409 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC	S A L D O
51115202	Contratados	162,875.44	0	0	162,875.44	33,317.41	9,673.27	42,790.68	120,084.76
51115203	Planta Política	40,000.00	0	0	40,000.00	0.00	0.00	0.00	40,000.00
51115004	Contribuciones patron	69,497.38	0	0	69,497.38	9,764.13	2,878.71	12,642.84	56,854.54
51115005	ART	14,547.75	0	0	14,547.75	1,369.22	685.45	2,054.67	12,493.08
51116000	Acción Social	524,180.97	0	0	524,180.97	150,469.76	59,344.77	209,814.53	314,366.44
51116001	Planta permanente	87,625.20	0	0	87,625.20	10,141.57	3,455.02	13,597.40	74,027.71
51116002	Contratados	262,875.44	0	0	262,875.44	76,624.95	31,380.20	107,005.15	155,870.29
51116003	Planta Política	87,625.20	0	0	87,625.20	38,140.59	14,447.29	52,587.88	35,037.32
51116004	Contribuciones patron	69,497.38	0	0	69,497.38	22,300.89	8,804.70	31,105.59	38,231.79
51116005	ART	14,557.75	0	0	14,557.75	4,261.78	1,256.66	5,518.42	11,039.33
51117000	Juzgado Municipal de	165,663.00	0	0	165,663.00	54,070.65	18,213.71	72,284.36	93,378.84
51117001	Planta permanente	8,000.00	0	0	8,000.00	22,865.46	7,663.08	30,528.54	-24,528.54
51117002	Contratados	8,400.00	0	0	8,400.00	0.00	0.00	0.00	8,400.00
51117003	Planta Política	120,000.00	0	0	120,000.00	22,194.67	7,203.11	29,397.78	90,642.22
51117004	Contribuciones patron	26,000.00	0	0	26,000.00	8,108.86	2,690.55	10,799.41	15,200.59
51117005	ART	5,263.00	0	0	5,263.00	1,141.46	456.97	1,598.43	3,664.57
51118000	Bromatología y medio	378,921.20	0	0	378,921.20	113,401.91	47,335.13	160,737.04	218,184.16
51118001	Planta permanente	63,832.10	0	0	63,832.10	37,902.71	12,160.51	49,163.22	14,668.88
51118002	Contratados	156,892.10	0	0	156,892.10	35,779.61	19,215.63	54,986.21	101,905.89
51118003	Planta Política	87,625.20	0	0	87,625.20	21,536.87	8,027.42	29,564.09	58,061.11
51118004	Contribuciones patron	58,586.39	0	0	58,586.39	27,163.08	7,017.66	24,180.74	34,405.65
51118005	ART	11,985.41	0	0	11,985.41	1,928.84	813.94	2,842.78	9,142.63
51119000	Honorable Concejo Del	403,700.38	0	0	403,700.38	133,286.80	44,969.37	178,256.17	225,444.21
51119001	Compensación Concejal	403,700.38	0	0	403,700.38	133,286.80	44,969.37	178,256.17	225,444.21
******	SUB-TOTAL	4,042,947.88	0	0	4,042,947.88	1,456,938.57	497,107.65	1,954,046.22	4,088,901.66
51120000	BIENES DE CONSUMO	954,939.53	4,000	4,000	954,939.53	167,079.75	47,108.88	234,188.63	720,750.90
51121000	ADMINISTRACION CENTRA	155,159.52	0	0	155,159.52	50,676.79	12,962.00	63,638.79	91,520.73
51121001	Combustible y Lubrica	14,519.21	0	0	14,519.21	1,988.00	467.19	2,155.19	12,364.02
51121002	Uniformes Equipos	18,514.59	0	0	18,514.59	1,110.99	0.00	1,110.99	17,403.60
51121003	Papelería y Ut. De Of	55,156.07	0	0	55,156.07	28,899.31	8,506.48	37,295.79	17,860.28
51121004	Conservac. De Edifici	15,780.00	0	0	15,780.00	2,082.33	0.00	2,082.33	13,697.67

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE B.V. DEL CHAÑAR
Hoja Nro: 1
*** G A S T O S AL 300409 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51121005	Consery. Parque Autom	5,193.14	0	0	5,193.14	3,179.00	0.00	3,179.00	2,014.14
51121006	Insumos p/ mantenimie	18,207.00	0	0	18,207.00	4,075.00	225.50	4,300.50	13,906.50
51121007	Servicio de Refrigeri	14,333.33	0	0	14,333.33	7,214.56	2,515.22	9,729.78	4,603.55
51121008	Gastos eventuales mun	2,439.62	0	0	2,439.62	160.00	240.51	400.51	2,039.11
51121009	Articulos de Limpieza	7,014.86	0	0	7,014.86	3,867.20	317.10	4,184.30	2,830.25
51122000	ACCION SOCIAL	377,500.00	0	0	377,500.00	61,847.92	17,446.58	79,294.50	298,205.50
51122001	Combustible y Lubrica	24,500.00	0	0	24,500.00	7,006.00	3,420.50	10,426.00	14,074.00
51122002	Uniformes Equipos	6,000.00	0	0	6,000.00	412.28	0.00	412.28	5,587.72
51 003	Papeleria y Ut. De Of	15,000.00	0	0	15,000.00	15,495.20	0.00	15,495.20	-495.20
51122004	Conservac. De Edifici	5,000.00	0	0	5,000.00	300.00	164.00	464.00	4,536.00
51122005	Insumos p/ mantenimie	10,000.00	0	0	10,000.00	2,132.13	190.00	2,322.13	7,677.80
51122006	Servicio de Refrigeri	6,000.00	0	0	6,000.00	1,248.77	157.03	1,405.80	4,594.20
51122007	Area Discapacidad	21,000.00	0	0	21,000.00	0.00	0.00	0.00	21,000.00
51122008	Articulos de Limpieza	10,000.00	0	0	10,000.00	506.50	0.00	506.50	9,493.50
51122009	Comedores (PROMUCO)	40,000.00	0	0	40,000.00	0.00	0.00	0.00	40,000.00
51122010	Ayuda Social Directa	200,000.00	0	0	200,000.00	25,068.27	18,166.84	43,235.11	156,764.89
51122011	Unidad de Accion Fami	40,000.00	0	0	40,000.00	8,658.80	3,346.71	12,005.51	27,992.49
51123000	DEPORTES	29,500.00	0	0	29,500.00	4,131.86	1,339.03	5,470.89	24,029.11
51123001	Combustible y Lubrica	2,000.00	0	0	2,000.00	0.00	0.00	0.00	2,000.00
51123002	Uniformes Equipos	3,000.00	0	0	3,000.00	95.00	0.00	95.00	2,905.00
51123003	Papeleria y Ut. De Of	5,000.00	0	0	5,000.00	3,274.45	380.00	3,654.45	1,345.55
51123004	Conservac. De Edifici	10,000.00	0	0	10,000.00	950.00	0.00	950.00	9,050.00
51123005	Insumos p/ mantenimie	3,000.00	0	0	3,000.00	347.10	436.50	1,443.60	1,556.40
51123006	Servicio de Refrigeri	3,500.00	0	0	3,500.00	221.81	126.03	156.84	1,143.16
51 007	Articulos de Limpieza	3,000.00	0	0	3,000.00	643.50	327.50	971.00	2,029.00
51124000	OBRAS PUBLICAS	217,726.00	0	0	217,726.00	32,665.99	28,051.11	60,707.10	157,018.90
51124001	Combustible y Lubrica	50,000.00	0	0	50,000.00	9,434.00	3,188.95	12,634.95	37,365.05
51124002	Uniformes Equipos	34,800.00	0	0	34,800.00	4,011.44	14,327.68	18,340.12	16,459.88
51124003	Papeleria y Ut. De Of	10,000.00	0	0	10,000.00	7,095.00	260.00	7,355.00	2,645.00
51124004	Conservac. De Edifici	14,950.00	0	0	14,950.00	2,934.89	2,754.50	5,689.39	9,260.61
51124005	Repuestos	90,000.00	0	0	90,000.00	4,958.28	4,531.92	9,490.20	80,509.80
51124006	Insumos varios	2,500.00	0	0	2,500.00	1,858.20	200.00	1,858.20	641.80
51124007	Servicio de Refrigeri	10,243.20	0	0	10,243.20	1,714.93	1,166.86	2,881.79	7,306.41
51124008	Gastos eventuales mun	500.00	0	0	500.00	883.25	0.00	883.25	-383.25
51124009	Articulos de Limpieza	4,735.80	0	0	4,735.80	30.00	1,623.00	1,653.00	3,082.80
51125000	Radio F.M. Municipal	31,500.00	0	0	31,500.00	2,585.17	1,561.65	4,145.82	27,354.18
51125001	Combustible y Lubrica	3,200.00	0	0	3,200.00	0.00	0.00	0.00	3,200.00

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 4
*** G A S T O S AL 130409 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51125002	Uniformes,Equipos	5,400.00	0	0	5,400.00	430.36	0.00	430.36	5,169.64
51125003	Papeleria y Ut. De Of	3,000.00	0	0	3,000.00	39.00	1,409.00	1,448.00	1,552.00
51125004	Conservac. De Edifici	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51125005	Insumos p/ mantenimie	1,500.00	0	0	1,500.00	1,094.00	76.90	1,080.90	419.10
51125006	Servicio de Refrigeri	2,000.00	0	0	2,000.00	503.41	74.73	578.14	1,421.86
51125007	Gastos eventuales men	200.00	0	0	200.00	63.00	0.00	63.00	137.00
51125008	Articulos de Limpieza	1,000.00	0	0	1,000.00	945.60	0.00	945.60	454.40
51126000	Juzgado Municipal de	53,675.00	0	0	53,675.00	3,201.32	49.83	3,251.15	50,423.85
51' 501	Uniformes,Equipos	2,400.00	0	0	2,400.00	0.00	0.00	0.00	2,400.00
511.502	Papeleria y Ut. De Of	19,275.00	0	0	19,275.00	2,918.81	0.00	2,918.81	16,356.19
51126003	Conservac. De Edifici	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51126004	Insumos p/ mantenimie	7,800.00	0	0	7,800.00	0.00	0.00	0.00	7,800.00
51126005	Servicio de Refrigeri	3,300.00	0	0	3,300.00	131.96	49.83	181.79	3,118.21
51126006	Gastos eventuales men	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51126007	Articulos de Limpieza	1,900.00	0	0	1,900.00	150.56	0.00	150.56	1,749.44
51127000	Bromatologia y medio	38,300.00	4,000	4,000	38,300.00	9,599.75	3,966.76	13,566.51	24,733.49
51127001	Combustibles y Lubric	9,000.00	0	0	9,000.00	2,122.00	1,155.00	3,277.00	5,723.00
51127002	Uniformes,Equipos	11,000.00	0	0	11,000.00	484.87	2,428.56	1,090.37	7,909.63
51127003	Papeleria y Ut. De Of	1,000.00	4,000	0	5,000.00	4,474.12	64.88	4,538.73	461.28
51127004	Conservac. De Edifici	4,500.00	0	0	4,500.00	0.00	0.00	0.00	4,500.00
51127005	Conserv. Parque Autom	5,000.00	0	0	5,000.00	1,100.00	0.00	1,100.00	3,900.00
51127006	Insumos p/ mantenimie	4,500.00	0	4,000	500.00	399.50	0.00	399.50	100.50
51127007	Servicio de Refrigeri	3,000.00	0	0	3,000.00	260.01	121.64	381.67	2,618.33
51127008	Gastos eventuales men	500.00	0	0	500.00	393.25	0.00	393.25	106.75
51 308	Articulos de Limpieza	800.00	0	0	800.00	306.00	0.00	306.00	494.00
51128000	Honorable Concejo Del	22,079.01	0	0	22,079.01	1,250.00	0.00	1,250.00	20,829.01
51128001	Papeleria y Utiles de	6,930.40	0	0	6,930.40	0.00	0.00	0.00	6,930.40
51128002	Refrigeria	1,761.68	0	0	1,761.68	0.00	0.00	0.00	1,761.68
51128003	Articulos de Limpieza	4,394.93	0	0	4,394.93	0.00	0.00	0.00	4,394.93
51128004	Otros Gastos	6,992.00	0	0	6,992.00	1,250.00	0.00	1,250.00	5,742.00
51129000	Cultura y Turismo	29,500.00	0	0	29,500.00	1,703.95	1,762.92	3,463.87	26,036.13
51129001	Combustible y Lubrica	2,000.00	0	0	2,000.00	0.00	0.00	0.00	2,000.00
51129002	Uniformes,Equipos	3,000.00	0	0	3,000.00	63.46	0.00	63.46	2,936.54
51129003	Papeleria y Ut. De Of	5,000.00	0	0	5,000.00	1,927.40	512.80	1,736.80	3,263.20
51129004	Conservac. De Edifici	10,000.00	0	0	10,000.00	229.60	0.00	229.60	9,770.40
51129005	Insumos p/ mantenimie	1,000.00	0	0	1,000.00	14.00	1,226.00	1,240.00	1,760.00
51129006	Servicio de Refrigeri	3,500.00	0	0	3,500.00	46.39	24.92	71.32	3,428.78

*** E S T A D O D E E J E C U C I O N ***
MUNIC DE S.P. DEL CHAÑAR
Hoja Nro: 5
*** G A S T O S AL 300409 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51123007	Articulos de Limpieza	3,000.00	0	0	3,000.00	119.80	0.00	119.80	2,880.20
>>>>>>	SUB-TOTAL	954,939.53	4,000	4,000	954,939.53	167,079.75	87,108.88	254,188.63	724,750.90
51130000	SERVICIOS	2,553,583.35	0	0	2,553,583.35	640,922.62	108,188.15	749,110.76	1,804,472.62
51131000	ADMINISTRACION CENTRA	677,262.20	0	0	677,262.20	128,128.62	41,937.08	170,065.90	507,196.33
51[illegible]001	Gas y Agua	10,540.91	0	0	10,540.91	897.08	0.00	897.08	9,643.83
511..002	Teléfono e internet	71,780.60	0	0	71,780.80	6,771.29	1,842.02	8,613.31	63,165.49
51131003	Electricidad	9,000.00	0	0	9,000.00	1,870.90	0.00	1,870.90	7,129.10
51131004	Gastos de franqueo	26,000.00	0	0	26,000.00	6,957.00	0.00	6,957.00	19,043.00
51131005	Alquileres	125,701.34	0	0	125,701.34	19,350.10	5,392.46	24,742.56	100,958.78
51131006	Transp. Fletes y Alma	1,162.50	0	0	1,162.50	261.00	36.00	297.00	865.50
51131007	Pasajes	15,000.00	0	0	15,000.00	0.00	3,276.02	3,276.02	11,723.98
51131008	Gastos de Cortesía y	10,418.70	0	0	10,418.70	1,168.90	1,479.00	2,647.90	7,770.80
51131009	Honorarios profesiona	198,400.00	0	0	198,400.00	40,282.36	20,931.07	61,213.43	137,186.57
51131010	Publicidad y Propagan	17,916.02	0	0	17,916.02	4,938.00	1,417.00	6,347.00	9,569.02
51131011	Seguros	28,128.28	0	0	28,128.28	7,490.82	0.00	7,490.82	20,637.46
51131012	Viáticos y Movilidad	12,706.60	0	0	12,706.60	0.00	1,500.00	1,500.00	11,206.60
51131013	Premios y Adhesiones	18,200.00	0	0	18,200.00	2,818.34	0.00	2,818.34	15,381.66
51131014	Gastos y Com. Bancrias	34,848.32	0	0	34,848.32	12,669.05	3,149.34	15,909.27	18,939.05
51131015	Gastos Judiciales	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51131016	Intereses y Multas	46,499.07	0	0	46,499.07	7,557.44	2,217.50	9,774.94	36,721.13
51131017	Impuesto. Derecho y T	3,165.44	0	0	3,165.44	1,913.06	436.77	2,349.83	815.61
51131018	Capacitación	10,296.00	0	0	10,296.00	200.00	0.00	200.00	10,096.00
51[illegible]019	Avisos y Publicaciones	21,499.22	0	0	21,499.22	13,981.50	0.00	13,981.50	7,517.72
51132000	ACCION SOCIAL	514,000.00	0	0	514,000.00	87,843.00	14,930.51	72,773.51	441,226.49
51132001	Energía Eléctrica. Ga	8,000.00	0	0	8,000.00	1,279.11	0.00	1,279.11	6,720.89
51132002	Telefono	20,000.00	0	0	20,000.00	7,670.66	1,256.80	8,927.46	11,072.54
51132003	Honorarios y Retrib a	200,000.00	0	0	200,000.00	34,496.66	11,938.71	36,435.37	163,576.63
51132004	Publicación y Propaga	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51132005	Viáticos y Movilidad	10,000.00	0	0	10,000.00	709.37	0.00	709.37	9,290.63
51132006	Premios. convenios y	20,000.00	0	0	20,000.00	0.00	0.00	0.00	20,000.00
51132007	Seguro de Amparo Fami	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51132008	Capacitación	35,000.00	0	0	35,000.00	281.00	25.00	306.00	34,694.00
51132009	Area Mujer	10,000.00	0	0	10,000.00	3,106.00	1,280.00	4,386.00	5,614.00
51132010	Programa Generación d	35,000.00	0	0	35,000.00	0.00	300.00	300.00	34,700.00
51132011	Gestión Productiva	10,000.00	0	0	10,000.00	0.00	0.00	0.00	10,000.00
51132012	Programa de Salud	28,000.00	0	0	28,000.00	254.00	0.00	254.00	27,746.00
51132013	Transporte Público de	30,000.00	0	0	30,000.00	18,589.00	130.00	18,719.00	11,281.00

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR
Hoja Nro: 6
*** G A S T O S AL 300609 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51132014	Area Niñez y Familia	28,000.00	0	0	28,000.00	1,409.55	0.00	1,409.55	26,590.45
51132015	Programa adultos mayo	26,000.00	0	0	26,000.00	57.65	0.00	57.65	25,942.35
51132016	Proyecto Diagnostico	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
51133000	Deporte	302,400.00	0	0	302,400.00	82,585.67	7,856.07	90,441.74	211,958.26
51133001	Energia Eléctrica. Ga	6,000.00	0	0	6,000.00	2,829.00	0.00	2,829.00	3,171.00
51133002	Servicio de Comunicac	5,400.00	0	0	5,400.00	1,064.26	268.28	1,332.54	4,067.46
51133003	Retribuciones a terce	34,000.00	0	0	34,000.00	1,400.00	4,919.87	6,319.87	27,680.13
51133004	Publicación y Propaga	10,000.00	0	0	10,000.00	0.00	0.00	0.00	10,000.00
51' 005	Seguros	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
511.006	Viáticos y Movilidad	2,000.00	0	0	2,000.00	680.00	0.00	680.00	1,320.00
51133007	Capacitación	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51133008	Eventos Deportivos (F	50,000.00	0	0	50,000.00	45,922.93	2,100.00	48,022.93	1,977.07
51133009	Torneos libres-Interc	40,000.00	0	0	40,000.00	3,981.50	568.00	4,549.50	35,450.50
51133010	Colonia de Vacaciones	30,000.00	0	0	30,000.00	20,590.00	0.00	20,590.00	9,410.00
51133011	Juegos Neuquinos	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51133012	Actividades tercera e	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
51133013	Transporte para activ	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51133014	Actividades Educativa	40,000.00	0	0	40,000.00	6,066.00	0.00	6,066.00	33,932.00
51134000	OBRAS PUBLICAS	363,824.60	0	0	363,824.60	120,504.44	30,974.82	151,479.26	212,345.34
51134001	Energia Eléctrica. Ga	8,900.00	0	0	8,900.00	2,193.14	30.69	2,423.83	6,476.17
51134002	Servicio de Comunicac	11,453.40	0	0	11,453.40	1,813.78	536.52	2,050.30	9,403.10
51134003	Transp. Fletes y Alma	5,000.00	0	0	5,000.00	5,900.00	2,090.00	7,990.00	-2,990.00
51134004	Pasajes	5,500.00	0	0	5,500.00	0.00	0.00	0.00	5,500.00
51134005	Honorarios y Retrib a	117,000.00	0	0	117,000.00	44,400.00	11,000.00	55,400.00	61,600.00
51 006	Publicación y Propaga	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51134007	Seguros	50,173.20	0	0	50,173.20	13,309.52	2,152.00	15,461.52	34,711.68
51134008	Viáticos y Movilidad	12,300.00	0	0	12,300.00	20.00	68.00	44.00	12,256.00
51134009	Premios y Adhesiones	7,500.00	0	0	7,500.00	0.00	0.00	0.00	7,500.00
51134010	Conserv. Parque Autom	90,000.00	0	0	90,000.00	51,049.33	12,415.81	63,064.84	26,135.16
51134011	Capacitación	41,000.00	0	0	41,000.00	1,907.67	2,534.70	4,442.37	36,557.63
51135000	Radio F.M. Municipal	31,067.76	0	0	31,067.76	7,106.69	1,777.90	8,886.19	22,181.56
51135001	Energia Eléctrica. Ga	2,000.00	0	0	2,000.00	2,431.96	582.10	3,043.96	-1,043.96
51135002	Servicio de Comunicac	3,750.00	0	0	3,750.00	1,744.43	70.35	1,814.78	1,935.22
51135003	Pasajes	696.70	0	0	696.70	0.00	0.00	0.00	696.70
51135004	Honorarios y Retrib a	4,930.00	0	0	4,930.00	2,092.45	1,155.00	3,247.45	1,722.55
51135005	Publicación y Propaga	4,036.95	0	0	4,036.95	800.00	0.00	800.00	3,236.95
51135006	Seguros	3,565.78	0	0	3,565.78	0.00	0.00	0.00	3,565.78
51135007	Viáticos y Movilidad	1,588.33	0	0	1,588.33	0.00	0.00	0.00	1,588.33
51135008	Capacitación	8,500.00	0	0	8,500.00	0.00	0.00	0.00	8,500.00

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P DEL CHAÑAR.
Hoja Nro: 7
*** G A S T O S AL 300409 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51136000	Juzgado Municipal de	38,600.00	0	0	38,600.00	1,455.64	1,738.92	3,194.56	35,405.44
51136001	Energía Eléctrica. Ga	3,000.00	0	0	3,000.00	279.37	0.00	279.37	2,720.63
51136002	Servicio de Comunicac	2,400.00	0	0	2,400.00	176.27	38.92	215.19	2,184.81
51136003	Franqueo	14,000.00	0	0	14,000.00	1,000.00	1,000.00	2,000.00	12,000.00
51136004	Gastos Cortesía y Hom	6,500.00	0	0	6,500.00	0.00	0.00	0.00	6,500.00
51136005	Avisos y Publicaciones	2,700.00	0	0	2,700.00	0.00	0.00	0.00	2,700.00
51136006	Viáticos y Movilidad	10,000.00	0	0	10,000.00	0.00	680.00	680.00	9,320.00
51' '000	Bromatología y Transi	84,350.00	0	0	84,350.00	12,172.62	88.68	12,261.30	72,088.70
51137001	Servicio de Comunicac	2,350.00	0	0	2,350.00	228.98	30.75	251.73	2,098.27
51137002	Luz. gas y agua	1,200.00	0	0	1,200.00	449.88	57.93	507.81	692.19
51137003	Alquileres	22,500.00	0	0	22,500.00	2,850.00	0.00	2,850.00	19,650.00
51137004	Honorarios y Servic a	50,000.00	0	0	50,000.00	8,245.20	0.00	8,245.20	41,754.80
51137005	Publicación y Propaga	800.00	0	0	800.00	406.56	0.00	406.56	393.44
51137006	Presentes Protocolare	1,000.00	0	0	1,000.00	0.00	0.00	0.00	1,000.00
51137007	Viáticos y Movilidad	1,800.00	0	0	1,800.00	0.00	0.00	0.00	1,800.00
51137008	Capacitación	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51138000	Honorable Concejo Del	79,670.80	0	0	79,670.80	11,029.97	5,199.04	16,229.01	63,441.79
51138001	Teléfono	9,670.80	0	0	9,670.80	1,507.81	695.04	2,202.85	7,467.95
51138002	Honorarios	54,000.00	0	0	54,000.00	9,000.00	4,500.00	13,500.00	40,500.00
51138003	Viaticos. pasajes	12,208.00	0	0	12,208.00	0.00	0.00	0.00	12,208.00
51138004	Luz y gas	4,292.00	0	0	4,292.00	522.16	0.00	522.16	3,769.84
51 300	Cultura y Turismo	462,400.00	0	0	462,400.00	220,893.77	3,668.91	224,562.68	237,837.32
51139001	Energía Eléctrica. Ge	6,000.00	0	0	6,000.00	0.00	0.00	0.00	6,000.00
51139002	Servicio de Comunicac	5,400.00	0	0	5,400.00	2,016.75	321.82	2,338.66	3,061.34
51139003	Retribuciones a terce	24,000.00	0	0	24,000.00	5,200.00	3,600.00	8,800.00	15,200.00
51139004	Publicación y Propaga	10,000.00	0	0	10,000.00	0.00	0.00	0.00	10,000.00
51139005	Seguros	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
51139006	Viáticos y Movilidad	2,000.00	0	0	2,000.00	162.00	0.00	162.00	1,838.00
51139007	Capacitación	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51139008	Aniversarios y eventos	200,000.00	0	0	200,000.00	199,693.64	16.00	199,709.64	290.36
51139009	Actividades Culturale	30,000.00	0	0	30,000.00	13,023.40	549.99	13,573.39	16,426.61
51139010	Becas Ejecutivo	150,000.00	0	0	150,000.00	0.00	0.00	0.00	150,000.00
******	SUB-TOTAL	2,553,583.36	0	0	2,553,583.36	645,922.62	108,188.13	749,110.75	1,804,472.60
51140000	Transferencias	224,000.00	0	0	224,000.00	28,194.49	5,605.01	33,799.49	190,200.51

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 8
*** G A S T O S AL 300409 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51140001	Sector Privado	44,000.00	0	0	44,000.00	0.00	0.00	0.00	44,000.00
51140002	Sector Público	47,000.00	0	0	47,000.00	698.00	726.60	1,376.60	45,623.40
51140003	Capacitación	136,000.00	0	0	136,000.00	27,944.48	4,878.41	32,822.89	103,177.11
>>>>>>	SUB-TOTAL	226,000.00	0	0	226,000.00	28,194.48	5,605.01	33,799.49	192,200.51
51200000	EROGACIONES DE CAPITA	1,404,784.20	0	0	1,404,784.20	157,906.12	174,884.27	332,790.39	1,071,993.81
51^ 000	INVERSION FISICA	1,404,784.20	0	0	1,404,784.20	157,906.12	174,884.27	332,790.39	1,071,993.81
51210001	Maquinarias y Equipos	45,000.00	0	0	45,000.00	402.28	18,473.64	18,875.92	26,124.08
51210002	Herramientas	11,851.00	0	0	11,851.00	2,497.00	0.00	2,497.00	9,354.00
51210003	Muebles y Utiles	26,696.20	0	0	26,696.20	16,902.00	5,750.00	21,752.20	4,944.20
51210004	Rodados	140,000.00	0	0	140,000.00	0.00	0.00	0.00	140,000.00
51210005	Aparatos. Instrum. y	37,000.00	0	0	37,000.00	5,168.00	5,750.00	10,918.00	26,082.00
51210006	Instalaciones	24,237.00	0	0	24,237.00	17,610.80	835.00	18,445.80	5,791.20
51210007	Equipos F. M. Radio M	10,000.00	0	0	10,000.00	1,220.00	0.00	1,220.00	8,780.00
51210008	Casa de la Cultura	310,000.00	0	0	310,000.00	0.00	96,053.03	96,053.03	213,946.97
51210009	Edificio Juzgado de P	600,000.00	0	0	600,000.00	114,906.04	91,022.60	105,828.64	494,171.36
51210010	S.U.M. Balneario Muni	200,000.00	0	0	200,000.00	0.00	0.00	0.00	200,000.00
>>>>>>	SUB-TOTAL	1,404,784.20	0	0	1,404,784.20	157,906.12	174,884.27	332,790.39	1,071,993.81
51300000	OBRAS Y SERVICIOS PUB	5,004,215.00	0	0	5,004,215.00	557,872.30	364,159.88	921,232.18	4,082,982.82
51310000	TRABAJOS PUBLICOS C/	3,074,215.00	0	0	3,074,215.00	557,872.30	364,159.88	921,232.18	3,152,982.82
51310001	Infraestr. Balneario	50,000.00	0	0	50,000.00	18,322.15	0.00	18,322.15	31,677.85
51310002	Red Agua y Cloacas	140,000.00	0	0	140,000.00	33,033.78	6,556.50	39,590.28	100,409.72
51310003	Plazas y Espacios Ver	110,000.00	0	0	110,000.00	63,509.22	12,430.40	65,939.62	44,060.38
51310004	Mensuras y Escrituras	25,000.00	0	0	25,000.00	0.00	0.00	0.00	25,000.00
51310005	Estudios y Proyectos	51,500.00	0	0	51,500.00	4,000.00	0.00	4,000.00	47,500.00
51310006	Forestación	40,000.00	0	0	40,000.00	0.00	2,754.00	2,754.00	37,246.00
51310007	Conservac. y enrigiad	62,000.00	0	0	62,000.00	27,316.88	10,294.20	37,611.08	24,388.92
51310008	Obras de Infraestu. U	150,000.00	0	0	150,000.00	86,120.13	56,232.42	142,352.55	7,647.45
51310009	Cementerio	54,000.00	0	0	54,000.00	1,760.22	570.00	2,330.22	51,661.78
51310010	Señalamiento Vial y S	17,793.00	0	0	17,793.00	8,464.17	6,578.34	15,242.51	2,550.49
51310011	Refacc. Edificios Mun	10,000.00	0	0	10,000.00	868.00	1,500.00	2,368.00	7,632.00
51310012	Iluminación Pública	113,852.00	0	0	113,852.00	54,832.88	1,881.44	56,774.32	57,077.68
51310013	Predio Municipal de P	48,870.00	0	0	48,870.00	20,997.97	9,411.77	30,409.74	18,460.26
51310014	Corralon Municipal lo	10,000.00	0	0	10,000.00	4.55	0.00	4.55	9,995.45

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 9
*** G A S T O S AL 300409 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51310015	Ciclovia IV Etapa	20,000.00	0	0	20,000.00	0.00	0.00	0.00	20,000.00
51310016	Vivienda Institucional	1,000.00	0	0	1,000.00	0.00	0.00	0.00	1,000.00
51310017	Recoleccion de Residu	220,800.00	0	0	220,800.00	36,800.00	18,400.00	55,200.00	165,600.00
51310018	Energia Electr Ilum y	105,000.00	0	0	105,000.00	37,950.26	0.00	37,950.26	67,049.74
51310019	Mejoramiento Habitaci	190,000.00	0	0	190,000.00	15,041.00	0.00	15,041.00	174,959.00
51310020	Medio Ambiente	10,000.00	0	0	10,000.00	1,400.00	0.00	1,400.00	8,600.00
51310021	Mantenimiento de Edifi	118,800.00	0	0	118,800.00	17,456.76	41,847.38	59,304.10	59,495.90
51310022	S.INF.URBANA NORTE...	400,000.00	0	0	400,000.00	29,448.27	89,069.35	118,517.57	281,482.43
51310023	S.INF. URBANA SUR....	500,000.00	0	0	500,000.00	67,336.73	49,776.00	117,102.73	382,897.27
51310024	PARQ.BANQUINA M.PICAD	90,000.00	0	0	90,000.00	1,464.10	0.00	1,464.10	88,535.90
51" 025	Peatonal Picada S Sur	72,000.00	0	0	72,000.00	0.00	0.00	0.00	72,000.00
51...026	Limpieza calles y Esp	231,600.00	0	0	231,600.00	38,600.00	19,300.00	57,900.00	173,700.00
51310027	Transporte Escolar	200,000.00	0	0	200,000.00	0.00	27,000.04	27,000.04	172,999.96
51310028	Espacios Recreativos(	40,000.00	0	0	40,000.00	2,267.24	10,578.12	12,845.36	27,154.64
51310029	CLOACAS CALLE 133....	0.00	0	0	0.00	0.00	0.00	0.00	0.00
51310030	PARADOR TRANSP.PUBLIC	0.00	0	0	0.00	0.00	0.00	0.00	0.00
51310031	PLATUN ESCUELA N° 342	0.00	0	0	0.00	0.00	0.00	0.00	0.00
******	SUB-TOTAL	3,074,219.00	0	0	3,074,219.00	557,072.38	364,159.88	921,232.18	2,152,982.82
51320060	PLAN TRAB PUB.REC.AFE	1,800,000.00	0	0	1,800,000.00	0.00	0.00	0.00	1,800,000.00
51320001	Propass	400,000.00	0	0	400,000.00	0.00	0.00	0.00	400,000.00
51320002	Obras urbanas Ley 261	1,400,000.00	0	0	1,400,000.00	0.00	0.00	0.00	1,400,000.00
******	SUB-TOTAL	1,800,000.00	0	0	1,800,000.00	0.00	0.00	0.00	1,800,000.00
51330000	BIENES PREEXISTENTES	130,000.00	0	0	130,000.00	0.00	0.00	0.00	130,000.00
51330001	Terrenos	130,000.00	0	0	130,000.00	0.00	0.00	0.00	130,000.00
******	SUB-TOTAL	130,000.00	0	0	130,000.00	0.00	0.00	0.00	130,000.00
51400000	AMORTIZACION DE LA DE	355,149.00	0	0	355,149.00	324,972.26	19,627.15	344,599.41	110,549.59
51410000	FLOTANTE-CONSOLIDADA	355,149.00	0	0	355,149.00	324,972.26	19,627.15	344,599.41	110,549.59
51410001	Ptmo. Birf Camión Vol	18,600.00	0	0	18,600.00	4,686.49	1,401.57	6,187.97	12,412.03
51410002	Ptmo. Birf Equipamien	71,243.00	0	0	71,243.00	19,946.12	6,951.22	26,897.34	44,345.66
51410003	Ptmo. Mejoram. Habita	28,306.00	0	0	28,306.00	7,076.31	2,358.77	9,435.08	18,870.92
51410004	Dif. Ptmo. Birf años	65,000.00	0	0	65,000.00	16,627.54	5,615.59	22,243.13	42,756.85

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR
Hoja Nro. 10

*** G A S T O S AL 300408 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51410005	ADINEC	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
51410006	Proveedores 2008	150,000.00	0	0	150,000.00	176,775.87	3,100.10	179,875.97	-29,875.97
******	SUB-TOTAL	355,149.00	0	0	355,149.00	224,972.26	19,627.15	244,599.41	110,549.59
>>>>>>	TOTAL	16,541,618.96	4,000	4,000	16,541,618.96	3,233,096.10	1,236,490.97	4,469,767.07	12,071,851.89

Jefe Dpto. de Tesorería
y Contabilidad
Municipalidad de S. P. del Chañar
PROV. DEL NEUQUEN

INTENDENTE
Municipalidad de S. P. del Chañar
PROV. DEL NEUQUEN

*** E S T A D O D E E J E C U C I O N ***

MUNIC.DE B.P. DEL CHAÑAR.

Hoja Nro: 1

*** R E C U R S O S AL 312009 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC	S A L D O
40000000	INGRESOS	16,555,322.90	0	0 16,555,322.90	-4,953,890.81	-1,300,986.65	-6,153,770.86	10,301,544.12
41000000	INGRESOS CORRIENTES	12,950,278.94	0	0 12,950,278.94	-4,953,890.81	-1,300,986.65	-6,153,770.86	6,796,501.08
41100000	DE JURISDICC.MUNICIPA	3,820,767.61	0	0 3,820,767.61	-1,134,621.27	-237,637.54	-1,372,058.81	2,448,708.80
41170000	RECURSOS TRIBUTARIOS	2,579,657.61	0	0 2,579,657.61	-824,603.79	-133,659.26	-958,263.05	1,621,394.56
41110001	PATENTE DE RODADOS	1,159,063.15	0	0 1,159,063.15	-522,017.58	-30,641.75	-552,658.83	606,404.32
41110002	AGUA CORRIENTE Y CLOA	241,419.20	0	0 241,419.20	-80,926.88	-19,441.35	-100,368.23	141,051.97
41110003	CANON DE CONDUCTOR	22,369.00	0	0 22,369.00	-8,646.60	-2,100.60	-10,747.20	11,621.80
41110004	INSP.SEGURIDAD E HIGI	89,184.80	0	0 89,184.80	-1,634.50	-17,932.77	-19,567.27	69,597.53
41110005	VENDEDORES AMBULANTES	8,500.00	0	0 8,500.00	-1,099.85	-84.50	-1,184.35	7,315.65
41110006	RESIDUOS-LIMP.CALLES	328,915.06	0	0 328,915.06	-61,520.26	-7,734.20	-71,254.46	257,660.60
41110007	INSPECC.SEG.E HIGIENE	15,600.00	0	0 15,600.00	-70.70	-4,955.93	-5,026.63	10,573.37
41110008	EDIFICACIONES	5,700.00	0	0 5,700.00	-674.92	-71.74	-746.66	4,953.34
41110009	DERECHOS DE OFICINA	3,381.40	0	0 3,381.40	-811.20	-187.20	-998.40	2,383.00
41110010	SERVICIO DE CEMENTERI	5,700.00	0	0 5,700.00	-80.00	0.00	-80.00	5,619.40
41110011	GASTOS ADMINISTRATIVO	28,358.00	0	0 28,358.00	-4,113.00	-637.50	-4,750.50	23,607.50
41110012	DIRECC.ZOOTECNIA	13,247.00	0	0 13,247.00	-8,363.95	-1,746.60	-10,110.55	3,136.45
41110013	VIALIDAD RURAL	132,175.00	0	0 132,175.00	-708.00	-23,469.66	-24,177.75	107,997.25
41110014	EDIFICACIONES	325,000.00	0	0 325,000.00	0.00	0.00	0.00	325,000.00
41110015	ALQUILERES	4,500.00	0	0 4,500.00	-260.00	-130.00	-390.00	3,610.00
41110016	RECUPERO COA.EJERC.AN	297,565.00	0	0 297,565.00	-131,674.16	-24,905.46	-156,181.62	140,683.38
******	SUB-TOTAL	2,579,657.61	0	0 2,579,657.61	-824,603.79	-133,659.26	-958,263.05	1,621,394.56
41120000	OTROS INGRESOS	1,241,110.00	0	0 1,241,110.00	-309,917.48	-103,870.28	-413,787.76	827,314.24
41120001	MULTAS Y RECARGOS	69,160.00	0	0 69,160.00	-16,286.65	-5,126.02	-21,412.67	47,747.33
41120002	TRABAJOS A TERCEROS	31,645.00	0	0 31,645.00	-5,367.60	-924.00	-6,291.60	25,353.40
41120003	EMISIONES F.M. MUNICI	28,044.00	0	0 28,044.00	-7,839.15	-3,796.00	-11,735.15	16,310.85
41120004	RECUPERO OBRA C.CONET	8,324.00	0	0 8,324.00	-592.22	-51.17	-643.39	7,680.61
41120005	INGRESOS VARIOS	116,883.00	0	0 116,883.00	-83,333.10	-1,060.17	-84,393.27	32,489.73
41120006	CONVENIO CONSEJO DE E	295,800.00	0	0 295,800.00	-122,760.00	-89,820.00	-212,580.00	83,220.00
41120007	DESARROLLO URBANO ZON	560,000.00	0	0 560,000.00	0.00	0.00	0.00	560,000.00
41120008	AUSP. FIESTAS POPUL.	50,000.00	0	0 50,000.00	-41,025.00	0.00	-41,025.00	8,975.00
41120009	MULTAS JUG.MUNIC.FALT	81,452.00	0	0 81,452.00	-32,713.76	-3,100.92	-35,814.68	45,637.32
******	SUB-TOTAL	1,241,110.00	0	0 1,241,110.00	-309,917.48	-103,870.28	-413,787.76	827,314.24
41300000	COPARTICIPACIONES	9,129,509.33	0	0 9,129,509.33	-3,917,736.93	-730,426.16	-3,648,163.09	5,481,344.24

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 2
*** E J E C U S O S AL 310509 ***

CNERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
1210000	COPARTICIPACION FEDER	6,453,347.70	0	0	6,453,347.70	-2,297,808.22	-534,608.02	-2,832,416.24	3,620,931.46
1210001	COPART.FEDERAL ESPECI	1,995,152.89	0	0	1,995,152.89	-555,783.58	-108,615.86	-664,119.44	1,331,033.45
1210002	REGALIAS	4,458,194.71	0	0	4,458,194.71	-1,742,154.64	-426,192.16	-2,168,296.80	2,289,897.91
*****	SUB-TOTAL	6,453,347.70	0	0	6,453,347.70	-2,297,808.22	-534,608.02	-2,832,416.24	3,620,931.46
1220000	COPARTICIPACION PROVI	2,678,161.63	0	0	2,678,161.63	-819,930.71	-195,818.14	-1,015,748.85	1,662,412.78
1. .001	COPART.PROVINCIAL ESP	2,678,161.63	0	0	2,678,161.63	-819,930.71	-195,818.14	-1,015,748.85	1,662,412.78
>>>>>	SUB-TOTAL	2,678,161.63	0	0	2,678,161.63	-819,930.71	-195,818.14	-1,015,748.85	1,662,412.78
1300000	INGRESOS DE CAPITAL	275,600.00	0	0	275,600.00	-53,276.16	-11,651.38	-64,927.54	210,672.44
1310000	RECUPERO DE CREDITOS	220,000.00	0	0	220,000.00	-47,704.46	-11,145.25	-58,849.71	161,150.24
1310001	PTMOS.PROMOCION SOCIA	20,000.00	0	0	20,000.00	0.00	-226.56	-226.56	19,773.44
1310002	PTMOS.MEJORAM.HABITAC	200,000.00	0	0	200,000.00	-47,704.46	-10,918.69	-58,623.15	141,376.85
>>>>>	SUB-TOTAL	220,000.00	0	0	220,000.00	-47,704.46	-11,145.25	-58,849.71	161,150.24
1320000	VENTA DE ACTIVO	55,600.00	0	0	55,600.00	-5,571.72	-506.13	-6,077.85	49,522.15
1320001	POR VENTA DE INMUEBLE	50,000.00	0	0	50,000.00	-5,071.72	-506.13	-5,577.85	44,422.15
1320002	POR VENTA DE BIENES D	5,000.00	0	0	5,000.00	-500.00	0.00	-500.00	4,500.00
1320003	POR VENTA DE OTROS AC	600.00	0	0	600.00	0.00	0.00	0.00	600.00
>>>>>	SUB-TOTAL	55,600.00	0	0	55,600.00	-5,571.72	-506.13	-6,077.85	49,522.15
1400000	APORTES NO REINTEGRAB	2,048,000.00	0	0	2,048,000.00	-848,354.43	-226,270.97	-1,074,625.40	973,374.60
1400001	MANTENIMIENTO ESCUELA	100,000.00	0	0	100,000.00	-32,600.00	-27,446.70	-60,046.70	47,953.30
1400002	PROMUCO	40,000.00	0	0	40,000.00	0.00	0.00	0.00	40,000.00
1400003	DEPORTES	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
1400004	COLONIA DE VERANO	20,000.00	0	0	20,000.00	0.00	0.00	0.00	20,000.00
1400005	OTROS ATN	0.00	0	0	0.00	0.00	0.00	0.00	0.00
1400006	OTROS ATP	0.00	0	0	0.00	0.00	0.00	0.00	0.00
1400008	CONVENIO M.A.S.	50,000.00	0	0	50,000.00	0.00	0.00	0.00	50,000.00

*** E S T A D O D E E J E C U C I O N ***

MUNIC.DE S.P. DEL CHAÑAR.

Hoja Nro: 1

*** R E C U R S O S AL 310009 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
41400009	CONSEJO DE LA MUJER	0.00	0	0	0.00	0.00	0.00	0.00	0.00
41400010	PROPASA	400,000.00	0	0	400,000.00	0.00	0.00	0.00	400,000.00
41400011	FONDOS LEY 2615	1,400,000.00	0	0	1,400,000.00	-815,954.43	-198,624.27	-1,014,578.70	385,421.30
41400012	FONDOS FEDERAL SOLIDA	0.00	0	0	0.00	0.00	0.00	0.00	0.00
******	SUB-TOTAL	2,048,000.00	0	0	2,048,000.00	-848,354.43	-226,270.97	-1,074,625.40	973,374.60
41600000	REMANENTES DE EJERCIC	1,281,446.04	0	0	1,281,446.04	0.00	0.00	0.00	1,281,446.04
41600001	CAJA DE ADMINISTRACIO	5,600.00	0	0	5,600.00	0.00	0.00	0.00	5,600.00
41[illegible].002	BANCO RENTAS GRALES.	1,100,000.00	0	0	1,100,000.00	0.00	0.00	0.00	1,100,000.00
41600003	BANCO MEJ.HABIT. CTA	134,000.00	0	0	134,000.00	0.00	0.00	0.00	134,000.00
41600004	BANCO PROGRAMA REDES	41,010.99	0	0	41,010.99	0.00	0.00	0.00	41,010.99
41600005	BANCO CTA PROPASA	597.94	0	0	597.94	0.00	0.00	0.00	597.94
41600006	BANCO PLAN NACIONAL D	34.73	0	0	34.73	0.00	0.00	0.00	34.73
41600007	BANCO MEJ.HABIT.	202.38	0	0	202.38	0.00	0.00	0.00	202.38
******	SUB-TOTAL	1,281,446.04	0	0	1,281,446.04	0.00	0.00	0.00	1,281,446.04
>>>>>>	TOTAL	16,555,322.98	0	0	16,555,322.98	-4,953,090.81	-1,205,886.05	-6,159,776.86	10,395,546.12

[illegible]
Jefa Dpto. de Tesorería
y Contabilidad
Municipalidad de S. P. del Chañar
PROV. DEL NEUQUEN

NESTOR G. PROBICITO
Secretario de Gobierno
Municipalidad de S. Patricio del Chañar
PROV. DEL NEUQUEN

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 1
*** G A S T O S AL 310509 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
50000000	EROGACIONES CORRIENTE	16,541,618.96	4,000	4,000	16,541,618.96	4,469,767.07	1,180,317.21	5,650,084.28	10,891,534.68
51000000	FUNCIONAMIENTO	16,541,618.96	4,000	4,000	16,541,618.96	4,469,767.07	1,180,317.21	5,650,084.28	10,891,534.68
51100000	PERSONAL	9,777,470.76	4,000	4,000	9,777,470.76	2,971,145.09	782,774.74	3,753,919.83	6,023,550.93
51111000	Obras y Serv. Público	1,839,794.67	0	0	1,839,794.67	727,244.32	184,068.53	911,312.85	928,481.82
51. .001	Planta permanente	791,922.61	0	0	791,922.61	480,952.39	92,154.50	493,106.89	298,815.72
51111002	Contratados	440,031.99	0	0	440,031.99	150,274.56	47,172.13	197,446.69	242,585.30
51111003	Planta Política	306,688.04	0	0	306,688.04	50,253.97	13,361.00	63,614.97	243,073.07
51111004	Contribuciones patron	243,240.82	0	0	243,240.82	103,455.78	25,946.97	129,402.75	113,838.07
51111005	ART	57,911.21	0	0	57,911.21	22,307.62	5,633.93	27,741.55	30,169.66
51112000	Administración Centra	1,579,742.89	0	0	1,579,742.89	414,307.10	107,743.42	522,050.52	1,057,692.37
51112001	Planta permanente	744,729.49	0	0	744,729.49	200,586.05	49,022.49	249,608.54	495,120.95
51112002	Contratados	310,107.62	0	0	310,107.62	22,301.67	5,990.35	28,292.02	281,815.60
51112003	Planta Política	230,015.92	0	0	230,015.92	114,344.17	32,963.72	147,307.89	82,708.03
51112004	Contribuciones patron	245,164.30	0	0	245,164.30	60,481.45	15,514.23	75,995.68	169,168.62
51112005	ART	49,725.56	0	0	49,725.56	16,593.76	4,252.63	20,846.39	28,879.17
51113000	Deportes	344,386.38	0	0	344,386.38	58,004.58	21,315.31	79,319.89	265,067.09
51113001	Planta permanente	153,344.02	0	0	153,344.02	39,682.33	10,360.84	50,043.17	103,300.85
51 002	Contratados	32,859.45	0	0	32,859.45	3,615.88	3,217.17	6,833.03	26,026.42
511.3003	Planta Política	115,007.96	0	0	115,007.96	3,825.62	4,159.09	7,984.71	107,023.25
51113004	Contribuciones patron	34,748.69	0	0	34,748.69	8,070.87	3,105.70	11,176.57	23,572.12
51113005	ART	8,426.86	0	0	8,426.86	2,809.90	472.51	3,282.41	5,144.45
51114000	Cultura y Turismo	344,386.98	0	0	344,386.98	45,959.20	13,699.05	59,658.25	284,728.73
51114001	Planta permanente	153,344.02	0	0	153,344.02	10,705.56	3,873.72	14,659.28	138,684.74
51114002	Contratados	32,859.45	0	0	32,859.45	9,394.38	2,870.79	12,265.17	20,594.28
51114003	Planta Política	115,007.96	0	0	115,007.96	18,021.71	4,632.87	22,654.58	92,353.38
51114004	Contribuciones patron	34,748.69	0	0	34,748.69	7,072.66	2,085.41	9,158.07	25,590.62
51114005	ART	8,426.86	0	0	8,426.86	684.89	236.26	921.15	7,505.71
51115000	Radio F.M. Municipal	462,170.81	0	0	462,170.81	87,439.12	22,250.69	109,689.81	352,481.00
51115001	Planta permanente	175,250.24	0	0	175,250.24	29,950.93	7,747.42	37,698.35	137,551.89

*** E S T A D O D E E J E C U C I O N *** MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 2
*** G A S T O S AL 310509 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51115002	Contratados	162,875.44	0	0	162,875.44	42,790.68	10,669.57	53,460.25	109,415.19
51115003	Planta Politica	40,000.00	0	0	40,000.00	0.00	0.00	0.00	40,000.00
51115004	Contribuciones patron	69,497.38	0	0	69,497.38	12,642.84	3,124.93	15,767.77	53,729.61
51115005	ART	14,547.75	0	0	14,547.75	2,054.67	708.77	2,763.44	11,784.31
51116000	Accion Social	524,180.97	0	0	524,180.97	209,814.53	51,023.74	260,838.27	263,342.70
51116001	Planta permanente	87,625.20	0	0	87,625.20	13,597.49	3,423.78	17,021.27	70,603.93
51116002	Contratados	262,875.44	0	0	262,875.44	107,005.15	24,352.14	131,357.29	131,518.15
51116003	Planta Politica	87,625.20	0	0	87,625.20	52,587.88	14,647.07	67,034.95	20,590.25
51116004	Contribuciones patron	69,497.38	0	0	69,497.38	31,105.55	7,501.33	38,606.92	30,890.46
51116005	ART	16,557.75	0	0	16,557.75	5,518.42	1,299.42	6,817.84	9,739.91
51117000	Juzgado Municipal de	165,663.00	0	0	165,663.00	72,284.16	22,685.71	94,969.87	70,693.13
51117001	Planta permanente	6,000.00	0	0	6,000.00	30,528.54	11,664.08	42,192.62	-36,192.62
51117002	Contratados	8,400.00	0	0	8,400.00	0.00	0.00	0.00	8,400.00
51117003	Planta Politica	120,000.00	0	0	120,000.00	29,367.78	7,202.78	36,560.56	83,439.44
51117004	Contribuciones patron	26,000.00	0	0	26,000.00	10,799.41	3,346.34	14,145.75	11,854.25
51117005	ART	5,263.00	0	0	5,263.00	1,588.43	472.51	2,074.94	3,192.06
51118000	Bromatologia y medio	378,921.20	0	0	378,921.20	160,737.04	40,088.96	200,826.00	178,095.20
51118001	Planta permanente	63,832.10	0	0	63,832.10	43,163.22	12,345.96	61,209.18	2,622.92
51118002	Contratados	156,892.10	0	0	156,892.10	54,986.21	13,240.97	68,227.18	88,664.92
51118003	Planta Politica	87,625.20	0	0	87,625.20	29,564.09	8,027.74	37,591.83	50,033.37
51118004	Contribuciones patron	58,586.39	0	0	58,586.39	24,180.74	5,829.26	30,010.00	28,576.39
51118005	ART	11,985.41	0	0	11,985.41	2,842.78	945.03	3,787.81	8,197.60
51119000	Honorable Concejo Del	403,700.38	0	0	403,700.38	178,256.17	40,694.34	218,950.51	184,749.87
51119001	Compensacion Concejal	403,700.38	0	0	403,700.38	178,256.17	40,694.34	218,950.51	184,749.87
******	SUB-TOTAL	6,042,947.88	0	0	6,042,947.88	1,954,946.22	503,569.75	2,457,615.97	3,585,331.91
51120000	BIENES DE CONSUMO	954,939.53	4,000	4,000	954,939.53	234,188.63	71,443.12	305,631.75	649,307.78
51121000	ADMINISTRACION CENTRA	155,159.52	0	0	155,159.52	63,638.79	12,616.22	76,255.01	78,904.51
51121001	Combustible y Lubrica	14,519.21	0	0	14,519.21	2,153.19	100.00	2,255.19	12,264.02
51121002	Uniformes.Equipos	18,514.59	0	0	18,514.59	1,110.99	1,023.39	2,134.38	16,380.21
51121003	Papeleria y Ut. De Of	55,156.07	0	0	55,156.07	37,295.79	7,183.50	44,479.29	10,676.78
51121004	Conservac. De Edifici	15,780.00	0	0	15,780.00	3,082.33	1,338.88	3,421.13	12,358.87

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR
Hoja Nro: 3

*** G A S T O S AL 310509 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51121005	Conserv. Parque Autom	5,193.14	0	0	5,193.14	3,179.00	0.00	3,179.00	2,014.14
51121006	Insumos p/ mantenimie	18,207.00	0	0	18,207.00	4,300.50	39.50	4,340.00	13,867.00
51121007	Servicio de Refrigeri	18,333.33	0	0	18,333.33	9,730.18	1,929.53	11,659.71	6,673.62
51121008	Gastos eventuales men	2,439.62	0	0	2,439.62	460.51	543.85	944.36	1,495.26
51121009	Articulos de Limpieza	7,016.56	0	0	7,016.56	3,384.30	457.65	3,841.95	3,174.61
51122000	ACCION SOCIAL	377,500.00	0	0	377,500.00	78,694.50	43,213.44	121,907.94	255,592.06
51122001	Combustible y Lubrica	24,500.00	0	0	24,500.00	10,426.00	70.00	10,496.00	14,004.00
51122002	Uniformes.Equipos	6,000.00	0	0	6,000.00	412.28	330.13	742.41	5,257.59
51122003	Papeleria y Ut. De Of	15,000.00	0	0	15,000.00	15,695.20	0.00	15,695.20	-695.20
51122004	Conservac. De Edifici	5,000.00	0	0	5,000.00	864.00	3,200.00	3,864.00	1,136.00
51122005	Insumos p/ mantenimie	10,000.00	0	0	10,000.00	2,322.10	4,959.90	7,282.00	2,718.00
51122006	Servicio de Refrigeri	6,000.00	0	0	6,000.00	1,405.00	348.81	1,753.81	4,246.19
51122007	Area Discapacidad	21,000.00	0	0	21,000.00	0.00	0.00	0.00	21,000.00
51122008	Articulos de Limpieza	10,000.00	0	0	10,000.00	506.50	0.00	506.50	9,493.50
51122009	Comedores (PROMUCO)	40,000.00	0	0	40,000.00	0.00	117.00	117.00	39,883.00
51122010	Ayuda Social Directa	200,000.00	0	0	200,000.00	35,255.11	30,781.30	66,036.41	133,963.59
51122011	Unidad de Accion Fami	40,000.00	0	0	40,000.00	12,007.51	3,407.10	15,414.61	24,585.39
51123000	DEPORTES	29,500.00	0	0	29,500.00	5,470.89	2,239.40	7,710.29	21,789.71
51123001	Combustible y Lubrica	2,000.00	0	0	2,000.00	0.00	0.00	0.00	2,000.00
51123002	Uniformes.Equipos	3,000.00	0	0	3,000.00	95.00	0.00	95.00	2,905.00
51123003	Papeleria y Ut. De Of	5,000.00	0	0	5,000.00	1,654.45	768.20	2,422.65	2,577.35
51123004	Conservac. De Edifici	10,000.00	0	0	10,000.00	950.00	1,102.86	2,052.86	7,947.14
51123005	Insumos p/ mantenimie	3,000.00	0	0	3,000.00	1,443.60	307.84	1,751.44	1,248.56
51123006	Servicio de Refrigeri	3,500.00	0	0	3,500.00	356.84	60.50	417.34	3,082.66
51123007	Articulos de Limpieza	3,000.00	0	0	3,000.00	971.00	0.00	971.00	2,029.00
51124000	OBRAS PUBLICAS	217,726.00	0	0	217,726.00	60,787.10	6,717.18	67,424.28	150,301.72
51124001	Combustible y Lubrica	50,000.00	0	0	50,000.00	12,634.95	408.00	13,004.95	36,995.05
51124002	Uniformes.Equipos	34,800.00	0	0	34,800.00	18,340.12	1,364.81	19,704.93	15,095.07
51124003	Papeleria y Ut. De Of	10,000.00	0	0	10,000.00	7,355.00	1,064.68	8,419.68	1,580.32
51124004	Conservac. De Edifici	14,950.00	0	0	14,950.00	5,689.69	3,267.65	8,957.34	5,992.66
51124005	Repuestos	90,000.00	0	0	90,000.00	9,444.10	0.00	9,444.10	80,555.90
51124006	Insumos varios	2,500.00	0	0	2,500.00	1,858.20	0.00	1,858.20	641.80
51124007	Servicio de Refrigeri	10,240.20	0	0	10,240.20	2,881.79	564.04	3,445.83	6,794.37
51124008	Gastos eventuales men	500.00	0	0	500.00	880.25	56.00	936.25	-436.25
51124009	Articulos de Limpieza	4,735.80	0	0	4,735.80	1,653.80	0.00	1,653.00	3,082.80
51125000	Radio F.M. Municipal	31,500.00	0	0	31,500.00	4,145.82	1,824.40	5,970.22	25,529.78
51125001	Combustible y Lubrica	3,200.00	0	0	3,200.00	0.00	0.00	0.00	3,200.00

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE B.P. DEL CHAÑAR.
Hoja Nro: 4
*** G A S T O S AL 310609 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51125002	Uniformes.Equipos	5,600.00	0	0	5,600.00	430.36	774.39	1,204.75	4,395.25
51125003	Papeleria y Ut. De Of	3,000.00	0	0	3,000.00	1,448.00	978.00	2,426.00	574.00
51125004	Conservac. De Edifici	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51125005	Insumos p/ mantenimie	1,500.00	0	0	1,500.00	1,080.90	0.00	1,080.90	419.10
51125006	Servicio de Refrigeri	2,000.00	0	0	2,000.00	578.16	72.01	650.17	1,349.83
51125007	Gastos eventuales men	200.00	0	0	200.00	63.00	0.00	63.00	137.00
51125008	Articulos de Limpieza	1,000.00	0	0	1,000.00	545.40	0.00	545.40	454.60
51126000	Juzgado Municipal de	53,675.00	0	0	53,675.00	3,251.15	703.22	1,954.37	49,720.63
51126001	Uniformes.Equipos	2,400.00	0	0	2,400.00	0.00	516.22	516.22	1,883.78
51126002	Papeleria y Ut. De Of	19,275.00	0	0	19,275.00	2,918.81	39.00	2,957.81	16,317.19
51126003	Conservac. De Edifici	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51126004	Insumos p/ mantenimie	7,800.00	0	0	7,800.00	0.00	100.00	100.00	7,700.00
51126005	Servicio de Refrigeri	2,300.00	0	0	2,300.00	181.79	48.00	229.79	2,070.21
51126006	Gastos eventuales men	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51126007	Articulos de Limpieza	1,900.00	0	0	1,900.00	150.55	0.00	150.55	1,749.45
51127000	Bromatologia y medio	38,300.00	4,000	4,000	38,300.00	13,566.51	2,620.39	16,186.90	22,113.10
51127001	Combustibles y Lubric	8,000.00	0	0	8,000.00	3,277.00	0.00	3,277.00	4,723.00
51127002	Uniformes.Equipos	11,000.00	0	0	11,000.00	3,090.37	1,511.83	4,604.20	6,395.80
51127003	Papeleria y Ut. De Of	5,000.00	4,000	0	9,000.00	4,538.72	0.00	4,538.72	461.28
51127004	Conservac. De Edifici	4,500.00	0	0	4,500.00	0.00	150.00	150.00	4,350.00
51127005	Conserv. Parque Autom	5,000.00	0	0	5,000.00	1,180.00	700.00	1,880.00	3,120.00
51127006	Insumos p/ mantenimie	4,500.00	0	4,000	500.00	389.50	30.00	419.50	80.50
51127007	Servicio de Refrigeri	3,000.00	0	0	3,000.00	381.67	230.56	612.23	2,387.77
51127008	Gastos eventuales men	500.00	0	0	500.00	393.25	6.00	399.25	100.75
51127009	Articulos de Limpieza	800.00	0	0	800.00	306.00	0.00	306.00	494.00
51128000	Honorable Concejo Del	22,079.01	0	0	22,079.01	1,250.00	500.00	1,750.00	20,329.01
51128001	Papeleria y Utiles de	8,930.40	0	0	8,930.40	0.00	0.00	0.00	8,930.40
51128002	Refrigerio	1,761.68	0	0	1,761.68	0.00	0.00	0.00	1,761.68
51128003	Articulos de Limpieza	4,394.93	0	0	4,394.93	0.00	0.00	0.00	4,394.93
51128004	Otros Gastos	6,992.00	0	0	6,992.00	1,250.00	500.00	1,750.00	5,242.00
51129000	Cultura y Turismo	29,500.00	0	0	29,500.00	3,463.87	1,008.87	4,472.74	25,027.26
51129001	Combustible y Lubrica	2,000.00	0	0	2,000.00	0.00	349.99	349.99	1,650.01
51129002	Uniformes.Equipos	3,000.00	0	0	3,000.00	63.45	330.13	393.58	2,606.42
51129003	Papeleria y Ut. De Of	5,000.00	0	0	5,000.00	1,739.80	494.79	2,234.55	2,765.45
51129004	Conservac. De Edifici	10,000.00	0	0	10,000.00	229.60	0.00	229.60	9,770.40
51129005	Insumos p/ mantenimie	3,000.00	0	0	3,000.00	1,249.00	10.00	1,259.00	1,750.30
51129006	Servicio de Refrigeri	3,500.00	0	0	3,500.00	71.22	24.00	95.22	3,404.78

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 5
*** G A S T O S AL 310509 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51129907	Artículos de Limpieza	3,000.00	0	0	3,000.00	119.80	0.00	119.80	2,880.20
******	SUB-TOTAL	954,939.53	4,000	4,000	954,939.53	234,180.63	71,443.12	305,631.75	649,307.78
51130000	SERVICIOS	2,553,583.36	0	0	2,553,583.36	749,110.75	187,248.82	936,359.57	1,617,223.79
51131000	ADMINISTRACION CENTRA	677,262.20	0	0	677,262.20	170,069.90	48,618.08	218,681.98	458,580.22
51131001	Gas y Agua	10,540.91	0	0	10,540.91	897.08	40.70	937.78	9,603.13
51. .002	Teléfono e internet	71,780.80	0	0	71,780.80	6,615.31	2,985.60	9,600.91	62,179.89
51131003	Electricidad	9,000.00	0	0	9,000.00	1,870.90	684.58	2,555.48	6,444.52
51131004	Gastos de franqueo	25,000.00	0	0	25,000.00	5,957.00	2,522.00	8,479.00	16,521.00
51131005	Alquileres	125,701.34	0	0	125,701.34	24,742.56	4,370.00	29,112.56	96,588.78
51131006	Transp. Fletes y Alma	1,162.50	0	0	1,162.50	359.00	326.58	685.58	476.92
51131007	Pasajes	15,000.00	0	0	15,000.00	3,276.02	3,482.99	6,759.01	8,240.99
51131008	Gastos de Cortesía y	10,418.70	0	0	10,418.70	2,865.90	1,076.14	3,942.04	6,476.66
51131009	Honorarios profesiona	198,400.00	0	0	198,400.00	61,213.43	20,099.87	81,313.30	117,086.70
51131010	Publicidad y Propagan	17,916.02	0	0	17,916.02	8,347.00	2,905.34	11,252.34	6,663.68
51131011	Seguros	28,128.28	0	0	28,128.28	7,490.82	0.00	7,490.82	20,637.46
51131012	Viáticos y Movilidad	12,706.60	0	0	12,706.60	1,500.00	3,850.00	5,350.00	7,356.60
51131013	Premios y Adhesiones	18,200.00	0	0	18,200.00	2,818.34	0.00	2,818.34	15,381.66
51131014	Gastos y Com. Bcarias	34,848.32	0	0	34,848.32	15,809.27	3,137.80	18,947.07	15,901.25
51131015	Gastos Judiciales	15,000.00	0	0	15,000.00	0.00	720.00	720.00	14,280.00
51131016	Intereses y Multas	48,498.07	0	0	48,498.07	9,774.94	2,342.66	12,017.60	36,480.47
51131017	Impuesto. Derecho y T	3,165.44	0	0	3,165.44	2,346.83	171.82	2,518.65	646.79
51131018	Capacitación	10,296.00	0	0	10,296.00	200.00	0.00	200.00	10,096.00
51' 019	Avisos y Publicaciones	21,499.22	0	0	21,499.22	13,981.50	0.00	13,981.50	7,517.72
51132000	ACCION SOCIAL	514,000.00	0	0	514,000.00	72,773.51	15,915.65	88,689.16	425,310.84
51132001	Energía Eléctrica. Ga	8,000.00	0	0	8,000.00	1,279.11	354.72	1,633.83	6,366.17
51132002	Telefono	20,000.00	0	0	20,000.00	8,927.46	0.00	8,927.46	11,072.54
51132003	Honorarios y Retrib a	200,000.00	0	0	200,000.00	36,425.37	12,661.29	49,086.66	150,913.34
51132004	Publicación y Propaga	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51132005	Viáticos y Movilidad	10,000.00	0	0	10,000.00	709.37	0.00	709.37	9,290.63
51132006	Premios. convenios y	20,000.00	0	0	20,000.00	0.00	0.00	0.00	20,000.00
51132007	Seguro de Amparo Fami	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51132008	Capacitación	35,000.00	0	0	35,000.00	306.00	0.00	306.00	34,694.00
51132009	Area Mujer	10,000.00	0	0	10,000.00	4,386.00	2,319.59	6,705.59	3,294.41
51132010	Programa Generación d	35,000.00	0	0	35,000.00	300.00	0.00	300.00	34,700.00
51132011	Gestión Productiva	10,000.00	0	0	10,000.00	0.00	0.00	0.00	10,000.00
51132012	Programa de Salud	28,000.00	0	0	28,000.00	254.00	550.00	804.00	27,196.00
51132013	Transporte Público de	30,000.00	0	0	30,000.00	18,719.00	0.00	18,719.00	11,281.00

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 6
*** G A S T O S AL 310509 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51132014	Area Niñez y Familia	28,000.00	0	0	28,000.00	1,499.55	30.05	1,439.60	26,560.40
51132015	Programa adultos mayo	20,000.00	0	0	20,000.00	57.65	0.00	57.65	19,942.35
51132016	Proyecto Diagnostico	50,000.00	0	0	50,000.00	0.00	0.00	0.00	50,000.00
51133000	Deporte	302,400.00	0	0	302,400.00	90,441.74	22,789.47	113,231.21	189,168.79
51133001	Energía Eléctrica. Ga	6,000.00	0	0	6,000.00	3,829.00	568.52	3,397.52	2,602.48
51133002	Servicio de Comunicac	5,400.00	0	0	5,400.00	1,332.44	0.00	1,332.44	4,067.56
51133003	Retribuciones a terce	24,000.00	0	0	24,000.00	6,319.87	500.00	6,819.87	17,180.13
51133004	Publicación y Propaga	10,000.00	0	0	10,000.00	0.00	0.00	0.00	10,000.00
51133005	Seguros	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
51 006	Viáticos y Movilidad	2,000.00	0	0	2,000.00	680.00	0.00	680.00	1,320.00
51133007	Capacitación	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51133008	Eventos Deportivos (P	50,000.00	0	0	50,000.00	48,022.93	0.00	48,022.93	1,977.07
51133009	Torneos libres-Intero	40,000.00	0	0	40,000.00	4,569.50	20,120.95	24,690.45	15,309.55
51133010	Colonia de Vacaciones	30,000.00	0	0	30,000.00	20,590.00	0.00	20,590.00	9,410.00
51133011	Juegos Neuquinos	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51133012	Actividades tercera a	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
51133013	Transporte para activ	15,000.00	0	0	15,000.00	0.00	1,600.00	1,600.00	13,400.00
51133014	Actividades Educativa	40,000.00	0	0	40,000.00	6,098.00	0.00	6,098.00	33,902.00
51134000	OBRAS PUBLICAS	363,826.60	0	0	363,826.60	151,478.86	38,745.20	190,224.14	173,602.46
51134001	Energía Eléctrica. Ga	8,900.00	0	0	8,900.00	2,425.83	727.69	3,153.52	5,746.48
51134002	Servicio de Comunicac	11,453.40	0	0	11,453.40	2,050.30	0.00	2,050.30	9,403.10
51134003	Transp. Fletes y Alma	5,000.00	0	0	5,000.00	7,990.00	0.00	7,990.00	-2,990.00
51134004	Pasajes	5,500.00	0	0	5,500.00	0.00	21.00	21.00	5,479.00
51134005	Honorarios y Retrib a	117,000.00	0	0	117,000.00	55,400.00	7,600.00	63,000.00	54,000.00
51 006	Publicación y Propaga	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51 007	Seguros	50,173.20	0	0	50,173.20	15,461.52	1,076.00	16,537.52	33,635.68
51134008	Viáticos y Movilidad	12,300.00	0	0	12,300.00	44.00	42.00	86.00	12,214.00
51134009	Premios y Adhesiones	7,500.00	0	0	7,500.00	0.00	0.00	0.00	7,500.00
51134010	Conserv. Parque Autom	90,000.00	0	0	90,000.00	63,666.84	25,368.60	89,033.44	966.56
51134011	Capacitación	41,000.00	0	0	41,000.00	4,442.37	3,909.99	8,352.36	32,647.64
51135000	Radio F.M. Municipal	31,067.75	0	0	31,067.75	8,886.19	2,770.97	11,657.16	19,410.59
51135001	Energía Eléctrica. Ga	2,000.00	0	0	2,000.00	3,043.96	370.97	3,414.93	-1,414.93
51135002	Servicio de Comunicac	3,750.00	0	0	3,750.00	1,834.78	0.00	1,834.78	1,915.22
51135003	Pasajes	696.70	0	0	696.70	0.00	0.00	0.00	696.70
51135004	Honorarios y Retrib a	6,930.00	0	0	6,930.00	3,207.45	1,800.00	5,007.45	1,922.55
51135005	Publicación y Propaga	4,036.95	0	0	4,036.95	800.00	600.00	1,400.00	2,636.95
51135006	Seguros	3,565.78	0	0	3,565.78	0.00	0.00	0.00	3,565.78
51135007	Viáticos y Movilidad	1,588.32	0	0	1,588.32	0.00	0.00	0.00	1,588.32
51135008	Capacitación	8,500.00	0	0	8,500.00	0.00	0.00	0.00	8,500.00

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro. 7
*** G A S T O S AL 310509 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51136000	Juzgado Municipal de	38,600.00	0	0	38,600.00	3,134.56	2,115.37	5,309.93	33,290.07
51136001	Energía Eléctrica. Ga	1,800.00	0	0	3,000.00	279.37	115.37	394.74	2,605.26
51136002	Servicio de Comunicac	2,400.00	0	0	2,400.00	235.19	0.00	235.19	2,164.81
51136003	Franqueo	14,000.00	0	0	14,000.00	2,000.00	2,000.00	4,000.00	10,000.00
51136004	Gastos Cortesía y Hom	6,500.00	0	0	6,500.00	0.00	0.00	0.00	6,500.00
51136005	Avisos y Publicacione	2,700.00	0	0	2,700.00	0.00	0.00	0.00	2,700.00
51136006	Viáticos y Movilidad	10,000.00	0	0	10,000.00	680.00	0.00	680.00	9,320.00
51137000	Bromatalogía y Transi	84,350.00	0	0	84,350.00	12,261.30	6,521.00	18,782.30	65,567.70
51137001	Servicio de Comunicac	2,350.00	0	0	2,350.00	251.73	0.00	251.73	2,098.27
51137002	Luz. gas y agua	1,200.00	0	0	1,200.00	507.81	121.00	628.81	571.19
51137003	Alquileres	22,500.00	0	0	22,500.00	2,450.00	3,600.00	6,450.00	16,050.00
51137004	Honorarios y Retrib a	50,000.00	0	0	50,000.00	8,345.28	2,800.00	11,045.28	38,954.80
51137005	Publicación y Propaga	800.00	0	0	800.00	406.56	0.00	406.56	393.44
51137006	Presentes Protocolare	1,000.00	0	0	1,000.00	0.00	0.00	0.00	1,000.00
51137007	Viáticos y Movilidad	1,500.00	0	0	1,500.00	0.00	0.00	0.00	1,500.00
51137008	Capacitación	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51138000	Honorable Concejo Del	79,676.80	0	0	79,676.80	16,225.01	4,710.00	20,935.01	58,741.79
51138001	Teléfono	9,076.80	0	0	9,076.80	2,202.85	0.00	2,202.85	6,873.95
51138002	Honorarios	54,000.00	0	0	54,000.00	13,500.00	4,500.00	18,000.00	36,000.00
51138003	Viaticos. pasajes	12,200.00	0	0	12,200.00	0.00	0.00	0.00	12,200.00
51138004	Luz y gas	4,392.00	0	0	4,392.00	522.16	210.00	732.16	3,659.84
51 000	Cultura y Turismo	462,400.00	0	0	462,400.00	223,783.68	45,065.00	268,848.68	193,551.32
51139001	Energía Eléctrica. Ga	6,000.00	0	0	6,000.00	0.00	0.00	0.00	6,000.00
51139002	Servicio de Comunicac	5,400.00	0	0	5,400.00	2,336.65	32.50	2,371.15	3,028.85
51139003	Retribuciones a terce	24,000.00	0	0	24,000.00	8,000.00	3,100.00	11,100.00	12,900.00
51139004	Publicación y Propaga	10,000.00	0	0	10,000.00	0.00	0.00	0.00	10,000.00
51139005	Seguros	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
51139006	Viáticos y Movilidad	2,000.00	0	0	2,000.00	162.00	0.00	162.00	1,838.00
51139007	Capacitación	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51139008	Aniversarios y evento	200,000.00	0	0	200,000.00	199,709.64	0.00	199,709.64	290.36
51139009	Actividades Culturale	30,000.00	0	0	30,000.00	13,573.39	8,266.50	21,839.89	8,160.11
51139010	Becas Ejecutivo	150,000.00	0	0	150,000.00	0.00	33,666.00	33,666.00	116,334.00
******	SUB-TOTAL	2,553,583.35	0	0	2,553,583.35	749,110.75	187,348.82	936,459.57	1,617,123.78
51140000	Tranferencias	226,000.00	0	0	226,000.00	33,799.49	30,513.05	64,312.54	161,687.46

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 8
*** G A S T O S AL 310909 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51140001	Sector Privado	44,000.00	0	0	44,000.00	0.00	0.00	0.00	44,000.00
51140002	Sector Público	47,000.00	0	0	47,000.00	1,376.60	5,230.00	6,606.60	40,393.40
51140003	Capacitación	135,000.00	0	0	135,000.00	32,422.89	15,283.05	47,705.94	87,294.06
>>>>>>	SUB-TOTAL	226,000.00	0	0	226,000.00	33,799.49	20,513.05	54,312.54	171,687.46
51200000	EROGACIONES DE CAPITA	1,404,784.20	0	0	1,404,784.20	332,790.39	83,452.83	416,243.22	988,540.98
51210000	INVERSION FISICA	1,404,784.20	0	0	1,404,784.20	332,790.39	83,452.83	416,243.22	988,540.98
51210001	Maquinarias y Equipos	45,000.00	0	0	45,000.00	16,075.32	2,190.93	18,266.25	26,733.15
51210002	Herramientas	11,851.00	0	0	11,851.00	2,497.00	0.00	2,497.00	9,354.00
51210003	Muebles y Utiles	26,696.20	0	0	26,696.20	21,752.00	4,918.00	26,670.00	26.20
51210004	Rodados	140,000.00	0	0	140,000.00	0.00	0.00	0.00	140,000.00
51210005	Aparatos. Instrum. y	37,000.00	0	0	37,000.00	10,918.00	16,469.61	27,387.61	9,612.39
51210006	Instalaciones	24,237.00	0	0	24,237.00	18,445.80	0.00	18,445.80	5,791.20
51210007	Equipos F. M. Radio M	10,000.00	0	0	10,000.00	1,220.00	0.00	1,220.00	8,780.00
51210008	Casa de la Cultura	310,000.00	0	0	310,000.00	96,053.03	0.00	96,053.03	213,946.97
51210009	Edificio Juzgado de F	600,000.00	0	0	600,000.00	165,828.64	59,874.29	225,702.93	374,297.07
51210010	S.U.M. Balneario Muni	200,000.00	0	0	200,000.00	0.00	0.00	0.00	200,000.00
>>>>>>	SUB-TOTAL	1,404,784.20	0	0	1,404,784.20	332,790.39	83,452.83	416,243.22	988,540.98
51300000	OBRAS Y SERVICIOS PUB	5,004,215.00	0	0	5,004,215.00	921,232.18	297,603.76	1,218,835.94	3,785,379.06
51310000	TRABAJOS PUBLICOS C/	3,074,215.00	0	0	3,074,215.00	921,232.18	297,603.76	1,218,835.94	1,855,379.06
51310001	Infraestr. Balneario	50,000.00	0	0	50,000.00	16,322.15	1,316.98	19,639.13	30,360.87
51310002	Red Agua y Cloacas	140,000.00	0	0	140,000.00	39,590.26	1,996.50	41,586.76	98,413.22
51310003	Plazas y Espacios Ver	110,000.00	0	0	110,000.00	65,939.62	9,385.90	75,325.52	34,674.48
51310004	Mensuras y Escrituras	25,000.00	0	0	25,000.00	0.00	0.00	0.00	25,000.00
51310005	Estudios y Proyectos	51,500.00	0	0	51,500.00	4,000.00	0.00	4,000.00	47,500.00
51310006	Forestación	40,000.00	0	0	40,000.00	2,754.00	180.00	2,934.00	37,066.00
51310007	Conservac. y enripiad	62,000.00	0	0	62,000.00	37,611.08	0.00	37,611.08	24,388.92
51310008	Obras de Infraestu. U	150,000.00	0	0	150,000.00	142,352.55	6,770.77	149,123.32	876.68
51310009	Cementerio	54,000.00	0	0	54,000.00	2,338.22	1,928.60	4,266.82	49,733.18
51310010	Señalamiento Vial y S	17,793.00	0	0	17,793.00	15,242.51	132.02	15,374.53	2,418.47
51310011	Refacc. Edificios Mun	10,000.00	0	0	10,000.00	2,168.00	2,642.19	4,810.19	5,189.81
51310012	Iluminación Pública	113,852.00	0	0	113,852.00	56,774.32	10,120.76	66,895.08	46,956.92
51310013	Predio Municipal de F	40,870.00	0	0	40,870.00	30,409.74	8,254.89	38,664.63	2,205.37
51310014	Corralon Municipal lo	10,000.00	0	0	10,000.00	4.55	0.00	4.55	9,995.45

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 9
*** G A S T O S AL 110509 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51310015	Ciclovia IV Etapa	20,000.00	0	0	20,000.00	0.00	0.00	0.00	20,000.00
51310016	Vivienda Institucional	1,000.00	0	0	1,000.00	0.00	0.00	0.00	1,000.00
51310017	Recoleccion de Residu	220,800.00	0	0	220,800.00	55,200.00	18,400.00	73,600.00	147,200.00
51310018	Energia Elect Ilum y	105,000.00	0	0	105,000.00	37,950.26	16,048.45	53,998.71	51,001.29
51310019	Mejoramiento Habitacl	190,000.00	0	0	190,000.00	15,041.00	3,810.00	18,851.00	171,149.00
51310020	Medio Ambiente	10,000.00	0	0	10,000.00	1,400.00	0.00	1,400.00	8,600.00
51310021	Mantenimiento de Secu	118,800.00	0	0	118,800.00	59,304.10	6,009.95	65,314.05	53,485.95
51310022	O.INF.URBANA NORTE...	400,000.00	0	0	400,000.00	118,517.57	44,045.00	162,562.57	237,437.43
51310023	O.INF. URBANA SUR....	500,000.00	0	0	500,000.00	117,132.73	96,330.22	213,462.95	286,567.05
51310024	PARQ.BANQUINA H.PICAD	90,000.00	0	0	90,000.00	1,464.10	0.00	1,464.10	88,535.90
51310025	Peatonal Picada 5 Sur	72,000.00	0	0	72,000.00	0.00	0.00	0.00	72,000.00
51 .026	Limpieza calles y Esp	231,600.00	0	0	231,600.00	57,900.00	19,300.00	77,200.00	154,400.00
51310027	Transporte Escolar	200,000.00	0	0	200,000.00	27,050.04	28,200.00	55,200.04	144,799.96
51310028	Espacios Recreativos(	40,000.00	0	0	40,000.00	12,845.36	23,531.53	36,376.89	3,623.11
51310029	CLOACAS CALLE 123....	0.00	0	0	0.00	0.00	0.00	0.00	0.00
51310030	PARADOR TRANSP.PUBLIC	0.00	0	0	0.00	0.00	0.00	0.00	0.00
51310031	PLAYON SECUELA Nº 342	0.00	0	0	0.00	0.00	0.00	0.00	0.00
>>>>>>	SUB-TOTAL	3,074,215.00	0	0	3,074,215.00	921,232.18	297,403.76	1,218,835.94	1,855,379.06
51320000	PLAN TRAB.PUB.REC.AFE	1,800,000.00	0	0	1,800,000.00	0.00	0.00	0.00	1,800,000.00
51320001	Propasa	400,000.00	0	0	400,000.00	0.00	0.00	0.00	400,000.00
51320002	Obras urbanas Ley 261	1,400,000.00	0	0	1,400,000.00	0.00	0.00	0.00	1,400,000.00
>>>>>>	SUB-TOTAL	1,800,000.00	0	0	1,800,000.00	0.00	0.00	0.00	1,800,000.00
513.0000	BIENES PREEXISTENTES	130,000.00	0	0	130,000.00	0.00	0.00	0.00	130,000.00
51330001	Terrenos	130,000.00	0	0	130,000.00	0.00	0.00	0.00	130,000.00
>>>>>>	SUB-TOTAL	130,000.00	0	0	130,000.00	0.00	0.00	0.00	130,000.00
51400000	AMORTIZACION DE LA DE	355,149.00	0	0	355,149.00	244,599.41	16,485.88	261,085.29	94,063.71
51410000	FLOTANTE-CONSOLIDADA	355,149.00	0	0	355,149.00	244,599.41	16,485.88	261,085.29	94,063.71
51410001	Ptmo. Birf Camión Vol	18,600.00	0	0	18,600.00	6,187.97	1,603.74	7,791.71	10,808.29
51410002	Ptmo. Birf Equipamien	73,243.00	0	0	73,243.00	26,857.34	6,960.64	33,817.98	39,425.02
51410003	Ptmo. Mejoram. Habita	28,306.00	0	0	28,306.00	9,435.00	2,358.77	11,793.85	16,512.15
51410004	Dif. Ptmos. Birf años	65,000.00	0	0	65,000.00	22,243.15	5,562.73	27,805.88	37,194.12

*** E S T A D O D E E J E C U C I O N ***

MUNIC.DE S.P. DEL CHAÑAR.

Hoja Nro: 16

*** G A S T O S AL 310509 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51410005	ADIMSC	20,000.00	0	0	20,000.00	0.00	0.00	0.00	20,000.00
51410006	Proveedores 2008	150,000.00	0	0	150,000.00	179,875.87	0.00	179,875.87	-29,875.87
>>>>>>	SUB-TOTAL	355,149.00	0	0	355,149.00	244,599.41	16,485.88	261,085.29	94,063.71
******	TOTAL	16,541,618.96	4,000	4,000	16,541,618.96	4,469,787.07	1,180,317.21	5,650,084.28	10,891,534.68

Jefa Dpto. de Tesorería y Contabilidad
Municipalidad de S. P. del Chañar
PROV. DEL NEUQUEN

NESTOR O. PROBICITO
Secretario de Gobierno
Municipalidad de S. P. del Chañar
PROV. DEL NEUQUEN

*** E S T A D O D E E J E C U C I O N ***
MUNIC DE S.P. DEL CHAÑAR
Hoja Nro: 1
*** R E C U R S O S AL 300830 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
40000000	INGRESOS	16,555,322.98	0	0 16,555,322.98	-6,159,776.88	-1,390,743.31	-7,550,520.17	9,004,802.81
41000000	INGRESOS CORRIENTES	12,950,276.94	0	0 12,950,276.94	-6,159,776.88	-1,390,743.31	-7,550,520.17	5,399,756.77
41100000	DE JURISDICC.MUNICIPA	3,820,767.61	0	0 3,820,767.61	-1,372,098.81	-227,879.87	-1,599,978.68	2,220,828.93
41110000	RECURSOS TRIBUTARIOS	2,579,687.61	0	0 2,579,687.61	-958,263.05	-153,164.57	-1,111,427.62	1,468,329.99
41110001	PATENTE DE RODADOS	1,159,063.15	0	0 1,159,063.15	-552,858.83	-72,007.35	-624,866.18	534,196.97
41110002	AGUA CORRIENTE Y CLOA	241,419.20	0	0 241,419.20	-100,388.23	-10,185.76	-110,573.99	130,845.22
41110003	CANNET DE CONDUCTOR	22,369.00	0	0 22,369.00	-10,747.20	-1,752.20	-12,499.40	9,869.60
41110004	INSP.SEGURIDAD E HIGI	89,164.80	0	0 89,164.80	-19,547.27	-18,586.88	-38,134.15	50,930.65
41110005	VENDEDORES AMBULANTES	8,500.00	0	0 8,500.00	-1,184.35	-221.40	-1,405.75	7,094.25
41110006	RESIDUOS-LIMP.CALLES	328,915.06	0	0 328,915.06	-71,354.46	-21,096.19	-92,150.65	136,564.41
41110007	INSPECC.SEG.E HIGIENE	15,600.00	0	0 15,600.00	-5,926.63	-2,023.42	-7,042.05	8,557.95
41110008	EDIFICACIONES	5,700.00	0	0 5,700.00	-766.66	-533.21	-1,279.87	4,420.13
41110009	DERECHOS DE OFICINA	3,381.40	0	0 3,381.40	-998.40	-257.40	-1,255.80	2,125.60
41110010	SERVICIO DE CEMENTERI	5,700.00	0	0 5,700.00	-60.80	-117.50	-198.10	5,501.90
41110011	GASTOS ADMINISTRATIVO	28,358.00	0	0 28,358.00	-4,750.58	-941.50	-5,692.00	22,666.00
41110012	DIREC.BROMATOLOGIA	13,247.00	0	0 13,247.00	-10,110.55	-1,271.00	-11,381.55	1,865.45
41110013	VIALIDAD RURAL	132,175.00	0	0 132,175.00	-24,177.75	-5,583.95	-29,761.70	102,413.30
41110014	EDIFICACIONES	325,000.00	0	0 325,000.00	0.00	0.00	0.00	325,000.00
41110015	ALQUILERES	4,000.00	0	0 4,000.00	-190.00	0.00	-190.00	3,810.00
41110016	RECUPERO DDA.EJERC.AN	297,065.00	0	0 297,065.00	-156,181.61	-28,599.82	-182,778.44	114,286.56
**	SUB-TOTAL	2,579,687.61	0	0 2,579,687.61	-958,263.05	-153,164.57	-1,111,427.62	1,468,329.99
41120000	OTROS INGRESOS	1,241,110.00	0	0 1,241,110.00	-413,795.76	-74,715.30	-488,511.06	752,598.94
41120001	MULTAS Y RECARGOS	69,160.00	0	0 69,160.00	-21,412.67	-7,461.05	-28,873.72	40,286.28
41120002	TRABAJOS A TERCEROS	31,445.00	0	0 31,445.00	-6,291.80	-1,008.00	-7,299.80	24,145.20
41120003	EMISIONES F.M. MUNICI	28,046.00	0	0 28,046.00	-11,735.15	-117.00	-11,852.15	16,193.85
41120004	RECUPERO OBRA C.CUBET	8,324.00	0	0 8,324.00	-843.39	-152.22	-795.61	7,528.39
41120005	INGRESOS VARIOS	116,883.00	0	0 116,883.00	-84,291.27	-53,840.67	-138,131.94	-21,250.94
41120006	CONVENIO CONSEJO DE E	295,800.00	0	0 295,800.00	-212,580.00	0.00	-212,580.00	83,220.00
41120007	DESARROLLO URBANO ZON	560,000.00	0	0 560,000.00	0.00	0.00	0.00	560,000.00
41120008	AUSP. FIESTAS POPUL.	50,000.00	0	0 50,000.00	-41,025.00	0.00	-41,025.00	8,975.00
41120009	MULTAS JUG.MUNIC.FALT	81,452.00	0	0 81,452.00	-33,014.68	-12,136.36	-67,951.04	13,500.96
******	SUB-TOTAL	1,241,110.00	0	0 1,241,110.00	-413,795.76	-74,715.30	-488,511.06	752,598.94
41200000	COPARTICIPACIONES	9,129,589.33	0	0 9,129,589.33	-3,648,165.09	-746,985.11	-4,394,510.21	4,734,879.12

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 2
*** R E C U R S O S AL 300609 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
41210000	COPARTICIPACION FEDER	6,453,347.70	0	0	6,453,347.70	-2,632,416.24	-528,879.79	-3,161,296.03	3,292,051.67
41210001	COPART.FEDERAL ESPECI	1,995,152.99	0	0	1,995,152.99	-664,119.44	-169,020.59	-833,140.03	1,162,012.96
41210002	REGALIAS	4,458,194.71	0	0	4,458,194.71	-1,968,296.80	-359,859.20	-2,328,156.00	2,130,038.71
>>>>>>	SUB-TOTAL	6,453,347.70	0	0	6,453,347.70	-2,632,416.24	-528,879.79	-3,161,296.03	3,292,051.67
41220000	COPARTICIPACION PROVI	2,676,161.63	0	0	2,676,161.63	-1,015,748.85	-217,485.33	-1,233,234.18	1,442,927.45
41220001	COPART.PROVINCIAL ESP	2,676,161.63	0	0	2,676,161.63	-1,015,748.85	-217,485.33	-1,233,234.18	1,442,927.45
>>>>>>	SUB-TOTAL	2,676,161.63	0	0	2,676,161.63	-1,015,748.85	-217,485.33	-1,233,234.18	1,442,927.45
41300000	INGRESOS DE CAPITAL	275,600.00	0	0	275,600.00	-64,927.56	-10,071.51	-74,999.07	200,600.93
41310000	RECUPERO DE CREDITOS	220,000.00	0	0	220,000.00	-58,849.71	-9,527.89	-68,377.60	151,622.40
41310001	PTMOS.PROMOCION SOCIA	20,000.00	0	0	20,000.00	-226.56	0.00	-226.56	19,773.44
41310002	PTMOS.MEJORAM.HABITAC	200,000.00	0	0	200,000.00	-58,623.15	-9,527.89	-68,151.04	131,848.96
>>>>>>	SUB-TOTAL	220,000.00	0	0	220,000.00	-58,849.71	-9,527.89	-68,377.60	151,622.40
41320000	VENTA DE ACTIVO	55,600.00	0	0	55,600.00	-6,077.85	-543.62	-6,621.47	48,978.53
41320001	POR VENTA DE INMUEBLE	50,000.00	0	0	50,000.00	-5,577.85	-543.62	-6,121.47	43,878.53
41320002	POR VENTA DE BIENES D	5,000.00	0	0	5,000.00	-500.00	0.00	-500.00	4,500.00
41320003	POR VENTA DE OTROS AC	600.00	0	0	600.00	0.00	0.00	0.00	600.00
>>>>>>	SUB-TOTAL	55,600.00	0	0	55,600.00	-6,077.85	-543.62	-6,621.47	48,978.53
41400000	APORTES NO REINTEGRAB	2,048,000.00	0	0	2,048,000.00	-1,074,625.40	-406,426.81	-1,481,052.21	566,947.79
41400001	MANTENIMIENTO ESCUELA	108,000.00	0	0	108,000.00	-60,046.70	0.00	-60,046.70	47,953.30
41400002	PROHUCO	40,000.00	0	0	40,000.00	0.00	0.00	0.00	40,000.00
41400003	DEPORTES	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
41400004	COLONIA DE VERANO	20,000.00	0	0	20,000.00	0.00	0.00	0.00	20,000.00
41400005	OTROS ATN	0.00	0	0	0.00	0.00	0.00	0.00	0.00
41400006	OTROS ATP	0.00	0	0	0.00	0.00	-180,000.00	-180,000.00	-180,000.00
41400008	CONVENIO M.A.S.	50,000.00	0	0	50,000.00	0.00	0.00	0.00	50,000.00

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR
Hoja Nro: 3

*** R E C U R S O S AL 300609 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
41400009	CONSEJO DE LA MUJER	0.00	0	0	0.00	0.00	0.00	0.00	0.00
41400010	PROPASA	400,000.00	0	0	400,000.00	0.00	0.00	0.00	400,000.00
41400011	FONDOS LEY 2615	1,400,000.00	0	0	1,400,000.00	-1,014,578.70	-226,426.81	-1,241,005.51	158,994.49
41400012	FONDOS FEDERAL SOLIDA	0.00	0	0	0.00	0.00	0.00	0.00	0.00
>>>>>>	SUB-TOTAL	2,048,000.00	0	0	2,048,000.00	-1,074,625.40	-406,426.81	-1,481,052.21	566,947.79
41600000	REMANENTES DE EJERCIC	1,281,446.04	0	0	1,281,446.04	0.00	0.00	0.00	1,281,446.04
41 1001	CAJA DE ADMINISTRACIO	5,600.00	0	0	5,600.00	0.00	0.00	0.00	5,600.00
41600002	BANCO RENTAS GRALES.	1,100,000.00	0	0	1,100,000.00	0.00	0.00	0.00	1,100,000.00
41600003	BANCO MEJ.HABIT. CTA	134,000.00	0	0	134,000.00	0.00	0.00	0.00	134,000.00
41600004	BANCO PROGRAMA REDES	41,010.99	0	0	41,010.99	0.00	0.00	0.00	41,010.99
41600005	BANCO CTA PROPASA	597.94	0	0	597.94	0.00	0.00	0.00	597.94
41600006	BANCO PLAN NACIONAL D	34.73	0	0	34.73	0.00	0.00	0.00	34.73
41600007	BANCO MEJ.HABIT.	202.38	0	0	202.38	0.00	0.00	0.00	202.38
>>>>>>	SUB-TOTAL	1,281,446.04	0	0	1,281,446.04	0.00	0.00	0.00	1,281,446.04
>>>>>>	TOTAL	16,555,322.98	0	0	16,555,322.98	-6,159,776.86	-1,190,743.31	-7,550,520.17	9,004,802.81

FABIAN CASTILLO
Jefe Dpto. de Tesoreria
y Contabilidad
Municipalidad de S. P. del Chañar
Prov. del Neuquén

NESTOR G. PANICITO
Secretario de Gobierno
Municipalidad de S. P. del Chañar
Prov. del Neuquén

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 1
*** G A S T O S AL 300609 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
50000000	EROGACIONES CORRIENTE	16,541,618.96	13,600	13,600	16,541,618.96	9,650,084.28	1,532,743.39	7,182,827.67	9,358,791.29
51000000	FUNCIONAMIENTO	16,541,618.96	13,600	13,600	16,541,618.96	9,650,084.28	1,532,743.39	7,182,827.67	9,358,791.29
51100000	PERSONAL	9,777,470.76	13,600	13,600	9,777,470.76	3,763,919.83	951,176.99	4,705,096.82	5,072,373.94
511''000	Obras y Serv. Público	1,839,794.67	0	0	1,839,796.67	911,312.85	247,524.34	1,158,837.19	680,957.48
51111001	Planta permanente	791,922.61	0	0	791,922.61	493,106.89	140,026.14	633,133.03	158,789.58
51111002	Contratados	440,031.99	0	0	440,031.99	197,446.69	47,057.60	244,504.29	195,527.70
51111003	Planta Política	306,688.04	0	0	306,688.04	63,614.97	18,754.55	82,369.52	224,318.52
51111004	Contribuciones patron	243,240.82	0	0	243,240.82	129,402.75	36,186.08	165,588.83	77,651.99
51111005	ART	57,911.21	0	0	57,911.21	27,741.55	5,499.97	33,241.52	24,669.69
51112000	Administración Centra	1,579,742.89	0	0	1,579,742.89	522,050.52	157,884.56	679,935.08	899,807.81
51112001	Planta permanente	744,729.49	0	0	744,729.49	349,698.54	76,146.54	325,755.08	418,974.41
51112002	Contratados	310,107.63	0	0	310,107.63	28,293.02	10,871.52	39,163.54	270,944.09
51112003	Planta Política	230,015.92	0	0	230,015.92	147,307.89	43,269.91	190,577.80	39,438.12
51112004	Contribuciones patron	245,164.30	0	0	245,164.30	75,995.68	23,292.27	99,287.95	145,876.35
51112005	ART	49,725.56	0	0	49,725.56	20,846.39	4,304.32	25,150.71	24,574.85
51113000	Deportes	344,386.98	0	0	344,386.98	79,319.69	30,482.94	109,802.63	234,584.15
51' 101	Planta permanente	153,344.02	0	0	153,344.02	50,043.17	16,161.99	66,205.16	87,138.86
51113002	Contratados	32,859.45	0	0	32,859.45	6,833.03	3,692.81	10,525.84	22,333.61
51113003	Planta Política	115,007.96	0	0	115,007.96	7,984.71	5,581.82	13,566.53	101,441.43
51113004	Contribuciones patron	34,748.69	0	0	34,748.69	11,176.57	4,568.06	15,744.63	19,004.06
51113005	ART	8,426.86	0	0	8,426.86	3,282.41	478.26	3,760.67	4,666.19
51114000	Cultura y Turismo	344,386.98	0	0	344,386.98	99,658.25	18,677.06	78,335.31	266,051.67
51114001	Planta permanente	153,344.02	0	0	153,344.02	14,659.28	4,853.19	19,512.47	133,831.55
51114002	Contratados	32,859.45	0	0	32,859.45	12,265.17	3,755.48	16,020.65	16,838.80
51114003	Planta Política	115,007.96	0	0	115,007.96	22,654.58	6,949.65	29,604.23	85,403.73
51114004	Contribuciones patron	34,748.69	0	0	34,748.69	9,158.07	2,879.61	12,037.68	22,711.01
51114005	ART	8,426.86	0	0	8,426.86	921.15	239.13	1,160.28	7,266.58
51115000	Radio F.M. Municipal	462,170.81	0	0	462,170.81	109,689.81	25,984.37	135,674.18	326,496.63
51115001	Planta permanente	175,250.24	0	0	175,250.24	37,698.35	10,719.54	48,417.89	126,832.35

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 2
*** G A S T O S AL 300609 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51116002	Contratados	162,875.44	0	0	162,875.44	53,460.25	10,770.56	64,230.81	98,644.63
51116003	Planta Politica	40,000.00	0	0	40,000.00	0.00	0.00	0.00	40,000.00
51116004	Contribuciones patron	69,497.38	0	0	69,497.38	15,767.77	3,776.88	19,544.65	49,952.73
51116005	ART	14,547.75	0	0	14,547.75	2,763.44	717.39	3,480.83	11,066.92
51116000	Acción Social	524,180.97	0	0	524,180.97	260,838.27	64,310.89	325,149.16	199,031.81
51116001	Planta permanente	87,625.20	0	0	87,625.20	17,021.27	5,046.75	22,068.02	65,557.18
51116002	Contratados	262,875.44	0	0	262,875.44	131,357.29	27,344.43	158,701.72	104,173.72
51116003	Planta Politica	87,625.20	0	0	87,625.20	67,034.95	21,051.67	88,086.62	-461.42
51''004	Contribuciones patron	69,497.38	0	0	69,497.38	38,606.92	9,552.83	48,159.75	21,337.63
51..005	ART	16,557.75	0	0	16,557.75	6,817.84	1,315.21	8,133.05	8,424.70
51117000	Juzgado Municipal de	165,663.00	0	0	165,663.00	94,969.87	33,226.48	128,196.35	37,466.65
51117001	Planta permanente	6,000.00	0	0	6,000.00	42,132.62	16,994.38	59,187.00	-53,187.00
51117002	Contratados	8,400.00	0	0	8,400.00	0.00	0.00	0.00	8,400.00
51117003	Planta Política	120,000.00	0	0	120,000.00	36,560.56	10,711.52	47,272.08	72,727.92
51117004	Contribuciones patron	26,000.00	0	0	26,000.00	14,145.75	5,042.32	19,188.07	6,811.93
51117005	ART	5,263.00	0	0	5,263.00	2,070.94	478.26	2,549.20	2,713.80
51118000	Bromatologia y medio	378,921.20	0	0	378,921.20	200,826.00	51,942.94	252,768.94	126,152.26
51118001	Planta permanente	63,832.10	0	0	63,832.10	61,309.18	18,779.49	79,988.67	-16,156.57
51118002	Contratados	156,892.10	0	0	156,892.10	68,227.18	12,378.17	80,605.35	76,286.75
51118003	Planta Politica	87,625.20	0	0	87,625.20	37,591.63	11,987.80	49,579.43	38,045.57
51118004	Contribuciones patron	58,586.39	0	0	58,586.39	30,010.00	7,840.96	37,850.96	20,735.43
51118005	ART	11,985.41	0	0	11,985.41	3,787.81	956.52	4,744.33	7,241.08
51119000	Honorable Concejo Del	403,700.38	0	0	403,700.38	218,950.51	45,024.79	263,975.30	139,725.08
51119001	Compensación Concejal	403,700.38	0	0	403,700.38	218,950.51	45,024.79	263,975.30	139,725.08
>>>>>>	SUB-TOTAL	6,042,947.88	0	0	6,042,947.88	2,457,615.97	675,058.37	3,132,674.34	2,910,273.54
51120000	BIENES DE CONSUMO	954,939.53	4,000	4,000	954,939.53	305,631.75	125,474.82	431,106.57	523,832.96
51121000	ADMINISTRACION CENTRA	155,159.52	0	0	155,159.52	76,255.01	32,958.63	109,213.64	45,945.88
51121001	Combustible y Lubrica	14,519.21	0	0	14,519.21	2,259.19	2,566.50	4,821.69	9,697.52
51121002	Uniformes.Equipos	18,514.59	0	0	18,514.59	2,134.38	6,145.00	8,279.38	10,235.21
51121003	Papeleria y Ut. De Of	55,156.07	0	0	55,156.07	44,479.29	9,559.71	54,039.00	1,117.07
51121004	Conservac. De Edifici	15,780.00	0	0	15,780.00	5,421.13	6,752.98	10,174.11	5,605.89

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro. 3
*** G A S T O S AL 300609 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51121005	Conserv. Parque Autom	5,193.14	0	0	5,193.14	3,178.00	144.00	3,322.00	1,870.14
51121006	Insumos p/ mantenimie	18,207.00	0	0	18,207.00	4,340.00	2,983.01	7,323.01	10,883.99
51121007	Servicio de Refrigeri	18,333.33	0	0	18,333.33	11,659.71	2,871.43	14,531.14	3,802.19
51121008	Gastos eventuales men	2,439.62	0	0	2,439.62	944.36	614.00	1,558.36	881.26
51121009	Articulos de Limpieza	7,016.56	0	0	7,016.56	3,841.95	1,322.00	5,163.95	1,852.61
51122000	ACCION SOCIAL	377,500.00	0	0	377,500.00	121,907.94	42,018.29	163,926.23	213,573.77
51122001	Combustible y Lubrica	24,500.00	0	0	24,500.00	10,496.00	3,612.03	14,108.03	10,391.97
51122002	Uniformes.Equipos	6,000.00	0	0	6,000.00	742.41	2,907.00	3,649.41	2,350.59
51[illegible]003	Papeleria y Ut. De Of	15,000.00	0	0	15,000.00	15,695.20	-3,540.00	12,155.20	2,844.80
51...004	Conservac. De Edifici	5,000.00	0	0	5,000.00	3,864.00	0.00	3,864.00	1,136.00
51122005	Insumos p/ mantenimie	10,000.00	0	0	10,000.00	7,282.00	1,114.00	8,396.00	1,604.00
51122006	Servicio de Refrigeri	6,000.00	0	0	6,000.00	1,753.81	647.31	2,401.12	3,598.88
51122007	Area Discapacidad	21,000.00	0	0	21,000.00	0.00	0.00	0.00	21,000.00
51122008	Articulos de Limpieza	10,000.00	0	0	10,000.00	506.00	564.25	1,070.75	8,929.25
51122009	Comedores (PROMUCO)	40,000.00	0	0	40,000.00	117.00	6,917.11	7,034.11	32,965.89
51122010	Ayuda Social Directa	200,000.00	0	0	200,000.00	66,036.41	26,440.50	92,476.91	107,523.09
51122011	Unidad de Accion Fami	40,000.00	0	0	40,000.00	15,414.61	3,356.09	18,770.70	21,229.30
51123000	DEPORTES	29,500.00	0	0	29,500.00	7,710.29	2,780.48	10,490.77	19,009.23
51123001	Combustible y Lubrica	2,000.00	0	0	2,000.00	0.00	0.00	0.00	2,000.00
51123002	Uniformes.Equipos	3,000.00	0	0	3,000.00	95.00	406.00	501.00	2,499.00
51123003	Papeleria y Ut. De Of	5,000.00	0	0	5,000.00	2,422.65	555.00	2,977.65	2,022.35
51123004	Conservac. De Edifici	10,000.00	0	0	10,000.00	2,052.88	769.06	2,821.92	7,178.08
51123005	Insumos p/ mantenimie	3,000.00	0	0	3,000.00	1,751.44	640.00	2,391.44	608.56
51123006	Servicio de Refrigeri	3,500.00	0	0	3,500.00	417.34	140.32	557.66	2,942.34
51 007	Articulos de Limpieza	3,000.00	0	0	3,000.00	971.00	270.10	1,241.10	1,758.90
51124000	OBRAS PUBLICAS	217,726.00	0	0	217,726.00	67,424.28	35,234.92	102,659.20	115,066.80
51124001	Combustible y Lubrica	50,000.00	0	0	50,000.00	13,004.95	2,167.50	15,172.45	34,827.55
51124002	Uniformes.Equipos	34,800.00	0	0	34,800.00	19,704.93	1,719.96	21,424.89	13,375.11
51124003	Papeleria y Ut. De Of	10,000.00	0	0	10,000.00	8,419.68	548.68	8,968.36	1,031.64
51124004	Conservac. De Edifici	14,950.00	0	0	14,950.00	8,957.34	2,357.00	11,314.34	3,635.66
51124005	Repuestos	90,000.00	0	0	90,000.00	9,444.10	27,400.04	36,844.14	53,155.86
51124006	Insumos varios	2,500.00	0	0	2,500.00	1,858.20	0.00	1,858.20	641.80
51124007	Servicio de Refrigeri	10,340.20	0	0	10,340.20	3,445.83	904.24	4,350.07	5,990.13
51124008	Gastos eventuales men	500.00	0	0	500.00	938.25	0.00	938.25	-438.25
51124009	Articulos de Limpieza	4,735.80	0	0	4,735.80	1,653.00	137.50	1,790.50	2,945.30
51125000	Radio F.M. Municipal	31,500.00	0	0	31,500.00	5,970.22	1,246.78	7,217.00	24,283.00
51125001	Combustible y Lubrica	3,200.00	0	0	3,200.00	0.00	0.00	0.00	3,200.00

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 4

*** G A S T O S AL 300609 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51125002	Uniformes.Equipos	5,600.00	0	0	5,600.00	1,204.75	406.00	1,610.75	3,989.25
51125003	Papeleria y Ut. De Of	3,000.00	0	0	3,000.00	2,426.00	0.00	2,426.00	574.00
51125004	Conservac. De Edifici	15,000.00	0	0	15,000.00	0.00	776.25	776.25	14,223.75
51125005	Insumos p/ mantenimie	1,500.00	0	0	1,500.00	1,080.90	0.00	1,080.90	419.10
51125006	Servicio de Refrigeri	2,000.00	0	0	2,000.00	650.17	64.53	714.70	1,285.30
51125007	Gastos eventuales men	200.00	0	0	200.00	63.00	0.00	63.00	137.00
51125008	Articulos de Limpieza	1,000.00	0	0	1,000.00	545.40	0.00	545.40	454.60
51126002	Juzgado Municipal de	53,675.00	0	0	53,675.00	3,954.37	6,278.32	10,232.69	43,442.31
51126001	Uniformes.Equipos	2,400.00	0	0	2,400.00	516.22	812.00	1,328.22	1,071.78
51126002	Papeleria y Ut. De Of	19,275.00	0	0	19,275.00	2,957.81	4,879.45	7,837.26	11,437.74
51126003	Conservac. De Edifici	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51126004	Insumos p/ mantenimie	7,800.00	0	0	7,800.00	100.00	0.00	100.00	7,700.00
51126005	Servicio de Refrigeri	2,300.00	0	0	2,300.00	229.79	359.37	589.16	1,710.84
51126006	Gastos eventuales men	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51126007	Articulos de Limpieza	1,900.00	0	0	1,900.00	150.55	227.50	378.05	1,521.95
51127000	Bromatologia y medic	38,300.00	4,000	4,000	38,300.00	16,186.90	1,935.94	18,122.84	20,177.16
51127001	Combustibles y Lubric	8,000.00	0	0	8,000.00	3,277.00	1,167.00	4,444.00	3,556.00
51127002	Uniformes.Equipos	11,000.00	0	0	11,000.00	4,604.20	406.00	5,010.20	5,989.80
51127003	Papeleria y Ut. De Of	1,000.00	4,000	0	5,000.00	4,538.72	58.00	4,596.72	403.28
51127004	Conservac. De Edifici	4,500.00	0	0	4,500.00	150.00	0.00	150.00	4,350.00
51127005	Conserv. Parque Autom	5,000.00	0	0	5,000.00	1,880.00	45.00	1,925.00	3,075.00
51127006	Insumos p/ mantenimie	4,500.00	0	4,000	500.00	419.50	67.00	486.50	13.50
51127007	Servicio de Refrigeri	3,000.00	0	0	3,000.00	612.23	135.04	747.27	2,252.73
51127008	Gastos eventuales men	500.00	0	0	500.00	399.25	20.00	419.25	80.75
51127009	Articulos de Limpieza	800.00	0	0	800.00	306.00	37.00	343.00	456.10
51128000	Honorable Concejo Del	22,079.01	0	0	22,079.01	1,750.00	1,306.25	3,056.25	19,022.76
51128001	Papeleria y Utiles de	8,930.40	0	0	8,930.40	0.00	750.25	750.25	8,180.15
51128002	Refrigerio	1,761.68	0	0	1,761.68	0.00	0.00	0.00	1,761.68
51128003	Articulos de Limpieza	4,394.93	0	0	4,394.93	0.00	0.00	0.00	4,394.93
51128004	Otros Gastos	6,992.00	0	0	6,992.00	1,750.00	556.00	2,306.00	4,686.00
51129000	Cultura y Turismo	29,500.00	0	0	29,500.00	4,472.74	1,715.21	6,187.95	23,312.05
51129001	Combustible y Lubrica	2,000.00	0	0	2,000.00	149.99	0.00	149.99	1,850.01
51129002	Uniformes.Equipos	3,000.00	0	0	3,000.00	393.58	0.00	393.58	2,606.42
51129003	Papeleria y Ut. De Of	5,000.00	0	0	5,000.00	2,234.55	1,455.50	3,690.05	1,309.95
51129004	Conservac. De Edifici	10,000.00	0	0	10,000.00	229.60	0.00	229.60	9,770.40
51129005	Insumos p/ mantenimie	3,000.00	0	0	3,000.00	1,250.00	0.00	1,250.00	1,750.00
51129006	Servicio de Refrigeri	3,500.00	0	0	3,500.00	85.22	34.31	131.53	3,368.47

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR
Hoja Nro: 5
*** G A S T O S AL 300609 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51130007	Artículos de Limpieza	3,500.00	0	0	3,500.00	119.80	223.40	343.20	3,656.80
******	SUB-TOTAL	954,939.53	4,000	4,000	954,939.53	305,631.75	125,474.82	431,106.57	523,832.96
51130000	SERVICIOS	2,553,583.35	9,600	9,600	2,553,583.35	936,359.57	123,314.60	1,059,674.17	1,493,909.18
51131000	ADMINISTRACIÓN CENTRA	677,262.20	0	0	677,262.20	218,601.98	52,597.03	271,269.01	405,993.19
51[illegible]001	Gas y Agua	10,540.91	0	0	10,540.91	937.78	944.21	1,881.99	8,658.92
51...002	Teléfono e internet	71,780.80	0	0	71,780.80	9,600.91	7,559.77	17,160.68	54,620.12
51131003	Electricidad	9,000.00	0	0	9,000.00	2,555.48	601.01	3,156.49	5,843.51
51131004	Gastos de franqueo	25,000.00	0	0	25,000.00	8,479.00	2,262.00	10,741.00	14,259.00
51131005	Alquileres	125,701.34	0	0	125,701.34	29,112.56	5,450.00	34,562.56	91,138.78
51131006	Transp. Fletes y Alma	1,162.50	0	0	1,162.50	685.58	0.00	685.58	476.92
51131007	Pasajes	15,000.00	0	0	15,000.00	6,759.01	367.00	7,126.01	7,873.99
51131008	Gastos de Cortesía y	10,418.70	0	0	10,418.70	3,942.04	901.50	4,843.54	5,575.16
51131009	Honorarios profesiona	198,400.00	0	0	198,400.00	81,313.30	20,288.01	101,601.31	96,798.69
51131010	Publicidad y Propagan	17,916.02	0	0	17,916.02	11,252.34	4,036.25	15,288.59	2,627.43
51131011	Seguros	28,128.28	0	0	28,128.28	7,490.82	0.00	7,490.82	20,637.46
51131012	Viáticos y Movilidad	12,706.60	0	0	12,706.60	5,350.00	750.00	6,100.00	6,606.60
51131013	Premios y Adhesiones	18,200.00	0	0	18,200.00	2,818.34	0.00	2,818.34	15,381.66
51131014	Gastos y Com. Bcarias	34,848.32	0	0	34,848.32	18,947.07	5,301.01	24,248.08	10,600.24
51131015	Gastos Judiciales	15,000.00	0	0	15,000.00	720.00	0.00	720.00	14,280.00
51131016	Intereses y Multas	48,498.07	0	0	48,498.07	12,017.60	2,016.66	14,034.26	34,463.81
51131017	Impuesto. Derecho y T	3,165.44	0	0	3,165.44	2,518.65	728.36	3,247.01	-81.57
51131018	Capacitación	10,296.00	0	0	10,296.00	200.00	0.00	200.00	10,096.00
51 719	Avisos y Publicaciones	21,499.22	0	0	21,499.22	13,961.50	1,381.25	15,342.75	6,156.47
51132000	ACCION SOCIAL	514,000.00	0	0	514,000.00	88,689.16	21,996.64	110,685.80	403,314.20
51132001	Energía Eléctrica. Ga	8,000.00	0	0	8,000.00	1,633.83	109.94	1,743.77	6,256.23
51132002	Telefono	20,000.00	0	0	20,000.00	8,927.46	2,085.15	11,012.61	8,987.39
51132003	Honorarios y Retrib a	200,000.00	0	0	200,000.00	49,086.66	13,233.33	62,319.99	137,680.01
51132004	Publicación y Propaga	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51132005	Viáticos y Movilidad	10,000.00	0	0	10,000.00	709.37	50.00	759.37	9,240.63
51132006	Premios. convenios y	20,000.00	0	0	20,000.00	0.00	0.00	0.00	20,000.00
51132007	Seguro de Amparo Fami	5,000.00	0	0	5,000.00	0.00	1,560.00	1,560.00	3,440.00
51132008	Capacitación	35,000.00	0	0	35,000.00	306.00	0.00	306.00	34,694.00
51132009	Area Mujer	10,000.00	0	0	10,000.00	6,705.59	660.79	7,366.38	2,633.62
51132010	Programa Generación d	35,000.00	0	0	35,000.00	300.00	0.00	300.00	34,700.00
51132011	Gestión Productiva	10,000.00	0	0	10,000.00	0.00	0.00	0.00	10,000.00
51132012	Programa de Salud	28,000.00	0	0	28,000.00	804.00	11.40	815.40	27,184.60
51132013	Transporte Público de	30,000.00	0	0	30,000.00	18,719.00	292.00	19,011.00	10,989.00

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 6
*** G A S T O S AL 300609 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51132014	Area Niñez y Familia	28,000.00	0	0	28,000.00	1,429.60	3,994.03	5,423.63	22,576.37
51132015	Programa adultos mayo	20,000.00	0	0	20,000.00	57.65	0.00	57.65	19,942.35
51132016	Proyecto Diagnostico	50,000.00	0	0	50,000.00	0.00	0.00	0.00	50,000.00
51133000	Deporte	302,400.00	0	0	302,400.00	113,231.21	7,114.39	120,345.60	182,054.40
51133001	Energía Eléctrica. Ga	6,000.00	0	0	6,000.00	3,357.52	892.36	4,289.88	1,710.12
51133002	Servicio de Comunicac	5,400.00	0	0	5,400.00	1,332.44	312.38	1,644.82	3,755.18
51133003	Retribuciones a terce	24,000.00	0	0	24,000.00	6,819.87	2,250.00	9,069.87	14,930.13
51133004	Publicación y Propaga	10,000.00	0	0	10,000.00	0.00	0.00	0.00	10,000.00
51133005	Seguros	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
51133006	Viáticos y Movilidad	2,000.00	0	0	2,000.00	680.00	0.00	680.00	1,320.00
51133007	Capacitación	5,000.00	0	0	5,000.00	0.00	0.00	0.00	5,000.00
51133008	Eventos Deportivos (P	50,000.00	0	0	50,000.00	48,022.93	0.00	48,022.93	1,977.07
51133009	Torneos libres-Interc	40,000.00	0	0	40,000.00	24,690.45	2,859.65	27,550.10	12,449.90
51133010	Colonia de Vacaciones	30,000.00	0	0	30,000.00	20,590.00	0.00	20,590.00	9,410.00
51133011	Juegos Neuquinos	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51133012	Actividades tercera e	30,000.00	0	0	30,000.00	0.00	0.00	0.00	30,000.00
51133013	Transporte para activ	15,000.00	0	0	15,000.00	1,600.00	800.00	2,400.00	12,600.00
51133014	Actividades Educativa	40,000.00	0	0	40,000.00	6,098.00	0.00	6,098.00	33,902.00
51134000	OBRAS PUBLICAS	383,826.60	0	0	383,826.60	190,224.14	11,341.67	201,565.81	182,260.79
51134001	Energía Eléctrica. Ga	8,900.00	0	0	8,900.00	3,153.52	875.00	4,028.60	4,871.40
51134002	Servicio de Comunicac	11,453.40	0	0	11,453.40	2,050.30	881.38	2,931.68	8,521.72
51134003	Transp. Fletes y Alma	5,000.00	0	0	5,000.00	7,599.08	409.70	8,399.78	-3,399.78
51134004	Pasajes	5,500.00	0	0	5,500.00	21.00	0.00	21.00	5,479.00
51134005	Honorarios y Retrib a	117,000.00	0	0	117,000.00	63,000.00	7,863.60	70,863.60	46,136.40
51134006	Publicación y Propaga	15,000.00	0	0	15,000.00	0.00	0.00	0.00	15,000.00
51134007	Seguros	50,173.20	0	0	50,173.20	16,537.52	1,080.56	17,618.08	32,555.12
51134008	Viáticos y Movilidad	12,300.00	0	0	12,300.00	86.00	0.00	86.00	12,214.00
51134009	Premios y Adhesiones	7,500.00	0	0	7,500.00	0.00	0.00	0.00	7,500.00
51134010	Conserv. Parque Autom	90,000.00	0	0	90,000.00	89,033.44	231.27	89,264.71	735.29
51134011	Capacitación	41,000.00	0	0	41,000.00	8,352.36	0.00	8,352.36	32,647.64
51135000	Radio F.M. Municipal	31,067.75	0	0	31,067.75	11,457.16	232.75	11,689.91	19,177.84
51135001	Energía Eléctrica. Ga	2,000.00	0	0	2,000.00	3,414.93	52.99	3,467.92	-1,467.92
51135002	Servicio de Comunicac	3,750.00	0	0	3,750.00	1,834.78	179.76	2,014.54	1,735.46
51135003	Pasajes	696.70	0	0	696.70	0.00	0.00	0.00	696.70
51135004	Honorarios y Retrib a	6,930.00	0	0	6,930.00	5,007.45	0.00	5,007.45	1,922.55
51135005	Publicación y Propaga	4,036.95	0	0	4,036.95	1,400.00	0.00	1,400.00	2,636.95
51135006	Seguros	3,565.78	0	0	3,565.78	0.00	0.00	0.00	3,565.78
51135007	Viáticos y Movilidad	1,588.32	0	0	1,588.32	0.00	0.00	0.00	1,588.32
51135008	Capacitación	8,500.00	0	0	8,500.00	0.00	0.00	0.00	8,500.00

*** E S T A D O D E E J E C U C I O N ***
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Hoja Nro: 7
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NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51136000	Juzgado Municipal de	38,600.00	0	0	38,600.00	5,309.93	216.30	5,526.23	33,073.77
51136001	Energía Eléctrica. Ga	3,000.00	0	0	3,000.00	394.74	155.07	549.81	2,450.19
51136002	Servicio de Comunicac	2,400.00	0	0	2,400.00	235.19	61.23	296.42	2,103.58
51136003	Franqueo	14,000.00	0	0	14,000.00	4,000.00	0.00	4,000.00	10,000.00
51136004	Gastos Cortesía y Rem	6,500.00	0	0	6,500.00	0.00	0.00	0.00	6,500.00
51136005	Avisos y Publicacione	2,700.00	0	0	2,700.00	0.00	0.00	0.00	2,700.00
51136006	Viáticos y Movilidad	10,000.00	0	0	10,000.00	680.00	0.00	680.00	9,320.00
51 '000	Bromatología y Transi	84,150.00	0	0	84,150.00	18,762.30	6,957.80	25,740.10	58,409.90
51137001	Servicio de Comunicac	2,350.00	0	0	2,350.00	251.73	173.65	425.42	1,924.58
51137002	Luz. gas y agua	1,200.00	0	0	1,200.00	628.81	138.16	766.97	433.03
51137003	Alquileres	22,500.00	0	0	22,500.00	6,450.00	1,800.00	8,250.00	14,250.00
51137004	Honorarios y Retrib a	50,000.00	0	0	50,000.00	11,045.20	3,862.50	14,907.70	35,092.30
51137005	Publicación y Propaga	800.00	0	0	800.00	406.56	0.00	406.56	393.44
51137006	Presentes Protocolare	1,000.00	0	0	1,000.00	0.00	0.00	0.00	1,000.00
51137007	Viáticos y Movilidad	1,500.00	0	0	1,500.00	0.00	0.00	0.00	1,500.00
51137008	Capacitación	5,000.00	0	0	5,000.00	0.00	983.45	983.45	4,016.55
51138000	Honorable Concejo Del	79,676.80	0	0	79,676.80	20,935.81	5,745.38	26,680.19	52,996.61
51138001	Telefono	3,076.80	0	0	3,076.80	2,202.85	988.56	3,191.41	5,885.39
51138002	Honorarios	54,000.00	0	0	54,000.00	18,000.00	4,500.00	22,500.00	31,500.00
51138003	Viaticos. pasajes	12,208.00	0	0	12,208.00	0.00	0.00	0.00	12,208.00
51138004	Luz y gas	4,392.00	0	0	4,392.00	732.16	256.82	988.98	3,403.02
5 '000	Cultura y Turismo	462,400.00	9,600	9,600	462,400.00	268,848.68	17,122.64	285,971.32	176,428.68
51139001	Energía Eléctrica. Ga	6,000.00	0	0	6,000.00	0.00	0.00	0.00	6,000.00
51139002	Servicio de Comunicac	5,400.00	0	0	5,400.00	2,371.15	714.19	3,085.34	2,314.66
51139003	Retribuciones a terce	24,000.00	0	0	24,000.00	11,100.00	3,100.00	14,200.00	9,800.00
51139004	Publicación y Propaga	10,000.00	0	0	10,000.00	0.00	0.00	0.00	10,000.00
51139005	Seguros	20,000.00	0	9,600	20,400.00	0.00	0.00	0.00	20,400.00
51139006	Viáticos y Movilidad	2,000.00	0	0	2,000.00	162.00	0.00	162.00	1,838.00
51139007	Capacitación	5,000.00	0	0	5,000.00	0.00	420.00	420.00	4,580.00
51139008	Aniversarios y evento	200,000.00	9,600	0	209,600.00	199,709.64	9,600.00	209,309.64	290.36
51139009	Actividades Culturale	30,000.00	0	0	30,000.00	21,619.89	3,288.45	25,128.34	4,871.66
51139010	Becas Ejecutivo	150,000.00	0	0	150,000.00	33,666.00	0.00	33,666.00	116,334.00
>>>>>>	SUB-TOTAL	2,553,583.35	9,600	9,600	2,553,583.35	916,359.57	123,314.60	1,059,674.17	1,493,909.18
51140000	Tranferencias	226,000.00	0	0	226,000.00	54,312.54	27,329.20	81,641.74	144,358.26

*** E S T A D O D E E J E C U C I O N ***
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Hoja Nro: 8
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NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51140001	Sector Privado	44,000.00	0	0	44,000.00	0.00	0.00	0.00	44,000.00
51140002	Sector Público	47,000.00	0	0	47,000.00	6,606.60	7,461.20	14,067.80	32,932.20
51140003	Capacitación	135,000.00	0	0	135,000.00	47,705.94	19,868.00	67,573.94	67,426.06
>>>>>>	SUB-TOTAL	226,000.00	0	0	226,000.00	54,312.54	27,329.20	81,641.74	144,358.26
51200000	EROGACIONES DE CAPITA	1,404,784.20	0	0	1,404,784.20	416,243.22	131,585.96	547,829.18	856,955.02
51' '000	INVERSION FISICA	1,404,784.20	0	0	1,404,784.20	416,243.22	131,585.96	547,829.18	856,955.02
51210001	Maquinarias y Equipos	45,000.00	0	0	45,000.00	18,266.85	8,639.41	26,906.26	18,093.74
51210002	Herramientas	11,851.00	0	0	11,851.00	2,497.00	0.00	2,497.00	9,354.00
51210003	Muebles y Utiles	26,696.20	0	0	26,696.20	26,670.00	1,217.00	27,887.00	-1,190.80
51210004	Rodados	140,000.00	0	0	140,000.00	0.00	0.00	0.00	140,000.00
51210005	Aparatos. Instrum. y	37,000.00	0	0	37,000.00	27,387.61	5,205.00	32,592.61	4,407.39
51210006	Instalaciones	24,237.00	0	0	24,237.00	18,445.80	1,643.00	20,088.80	4,148.20
51210007	Equipos F. M. Radio M	10,000.00	0	0	10,000.00	1,220.00	0.00	1,220.00	8,780.00
51210008	Casa de la Cultura	310,000.00	0	0	310,000.00	96,053.03	53,464.58	149,517.61	160,482.39
51210009	Edificio Juzgado de P	600,000.00	0	0	600,000.00	225,702.93	61,416.97	287,119.90	312,880.10
51210010	S.U.M. Balneario Muni	200,000.00	0	0	200,000.00	0.00	0.00	0.00	200,000.00
>>>>>>	SUB-TOTAL	1,404,784.20	0	0	1,404,784.20	416,243.22	131,585.96	547,829.18	856,955.02
51300000	OBRAS Y SERVICIOS PUB	5,004,215.00	0	0	5,004,215.00	1,218,835.94	439,696.21	1,654,532.15	3,349,682.85
51310000	TRABAJOS PUBLICOS C/	3,074,215.00	0	0	3,074,215.00	1,218,835.94	333,650.66	1,552,486.60	1,521,728.40
51310001	Infraestr. Balneario	50,000.00	0	0	50,000.00	19,639.13	4,023.46	23,662.59	26,337.41
51310002	Red Agua y Cloacas	140,000.00	0	0	140,000.00	41,546.78	10,233.94	51,020.72	88,179.28
51310003	Plazas y Espacios Ver	110,000.00	0	0	110,000.00	75,329.52	11,611.17	86,938.69	23,061.31
51310004	Mensuras y Escrituras	25,000.00	0	0	25,000.00	0.00	0.00	0.00	25,000.00
51310005	Estudios y Proyectos	51,500.00	0	0	51,500.00	4,000.00	600.00	4,600.00	46,900.00
51310006	Forestación	40,000.00	0	0	40,000.00	2,934.00	6,000.00	8,934.00	31,066.00
51310007	Conservac. y enripiad	62,000.00	0	0	62,000.00	37,611.08	15,895.00	53,506.08	8,493.92
51310008	Obras de Infraestu. U	150,000.00	0	0	150,000.00	149,123.32	0.00	149,123.32	876.68
51310009	Cementerio	54,000.00	0	0	54,000.00	4,266.82	26,656.18	30,923.00	23,077.00
51310010	Señalamiento Vial y S	17,793.00	0	0	17,793.00	15,374.51	91.73	15,466.24	2,326.76
51310011	Refacc. Edificios Mun	10,000.00	0	0	10,000.00	4,810.19	0.00	4,810.19	5,189.81
51310012	Iluminación Pública	113,852.00	0	0	113,852.00	66,895.08	42,267.55	109,162.63	4,689.37
51310013	Predio Municipal de P	40,870.00	0	0	40,870.00	38,664.61	1,291.55	39,956.16	913.82
51310014	Corralon Municipal lo	10,000.00	0	0	10,000.00	4.55	0.00	4.55	9,995.45

*** E S T A D O D E E J E C U C I O N *** MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 9
*** G A S T O S AL 300609 ***

NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51310015	Ciclovia IV Etapa	20,000.00	0	0	20,000.00	0.00	0.00	0.00	20,000.00
51310016	Vivienda Instituciona	1,000.00	0	0	1,000.00	0.00	0.00	0.00	1,000.00
51310017	Recoleccion de Residu	220,800.00	0	0	220,800.00	73,680.00	18,400.00	92,080.00	128,800.00
51310018	Energia Elect Ilum y	105,000.00	0	0	105,000.00	53,998.71	11,860.84	65,859.55	39,140.45
51310019	Mejoramiento Habitaci	190,000.00	0	0	190,000.00	18,051.00	24,094.22	42,145.22	147,854.78
51310020	Medio Ambiente	10,000.00	0	0	10,000.00	1,400.00	0.00	1,400.00	8,600.00
51310021	Mantenimiento de Escu	118,800.00	0	0	118,800.00	65,314.05	6,661.58	71,975.63	46,824.37
51310022	O.INF.URBANA NORTE...	400,000.00	0	0	400,000.00	162,562.57	25,713.50	188,276.07	211,723.93
51310023	O.INF. URBANA SUR....	600,000.00	0	0	600,000.00	313,432.95	78,269.94	391,702.89	208,297.11
51310024	PARQ.RANQUINA N.PICAD	90,000.00	0	0	90,000.00	1,464.10	0.00	1,464.10	88,535.90
51[illegible]025	Peatonal Picada 5 Sur	72,000.00	0	0	72,000.00	0.00	0.00	0.00	72,000.00
51[illegible]026	Limpieza calles y Esp	231,600.00	0	0	231,600.00	77,200.00	19,300.00	96,500.00	135,100.00
51310027	Transporte Escolar	200,000.00	0	0	200,000.00	55,200.04	28,200.00	83,400.04	116,599.96
51310028	Espacios Recreativos(	40,000.00	0	0	40,000.00	36,376.89	2,480.00	38,856.89	1,143.11
51310029	CLOACAS CALLE 121....	0.00	0	0	0.00	0.00	0.00	0.00	0.00
51310030	PARADOR TRANSP.PUBLIC	0.00	0	0	0.00	0.00	0.00	0.00	0.00
51310031	PLAYON ESCUELA N° 342	0.00	0	0	0.00	0.00	0.00	0.00	0.00
>>>>>>	SUB-TOTAL	3,074,215.00	0	0	3,074,215.00	1,218,835.94	333,650.66	1,552,486.60	1,521,728.40
51320000	PLAN TRAB.PUB.REC.APE	1,800,000.00	0	0	1,800,000.00	0.00	102,045.55	102,045.55	1,697,954.45
51320001	Propasa	400,000.00	0	0	400,000.00	0.00	0.00	0.00	400,000.00
51320002	Obras urbanas Ley 261	1,400,000.00	0	0	1,400,000.00	0.00	102,045.55	102,045.55	1,297,954.45
>>>>>>	SUB-TOTAL	1,800,000.00	0	0	1,800,000.00	0.00	102,045.55	102,045.55	1,697,954.45
51330000	BIENES PREEXISTENTES	130,000.00	0	0	130,000.00	0.00	0.00	0.00	130,000.00
51330001	Terrenos	130,000.00	0	0	130,000.00	0.00	0.00	0.00	130,000.00
>>>>>>	SUB-TOTAL	130,000.00	0	0	130,000.00	0.00	0.00	0.00	130,000.00
51400000	AMORTIZACION DE LA DE	355,149.00	0	0	355,149.00	261,085.29	14,284.23	275,369.52	79,779.48
51410000	FLOTANTE-CONSOLIDADA	355,149.00	0	0	355,149.00	261,085.29	14,284.23	275,369.52	79,779.48
51410001	Ptmo. Dirf Camión Vol	18,600.00	0	0	18,600.00	7,791.71	1,624.57	9,416.28	9,183.72
51410002	Ptmo. Dirf Equipamien	73,243.00	0	0	73,243.00	33,417.94	7,051.06	40,469.04	32,773.96
51410003	Ptmo. Mejoram. Habita	28,306.00	0	0	28,306.00	11,793.85	0.00	11,793.85	16,512.15
51410004	Dif. Ptmos. Dirf años	65,000.00	0	0	65,000.00	27,895.68	5,608.80	33,414.48	31,585.52

*** E S T A D O D E E J E C U C I O N ***
MUNIC.DE S.P. DEL CHAÑAR.
Hoja Nro: 10
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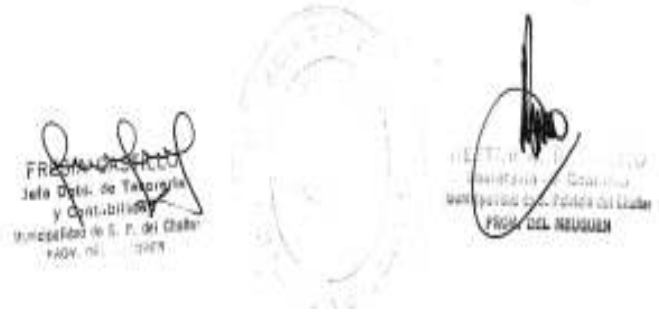
NUMERO	DENOMINACION	PARTIDA INICIAL	AUMENTO	DISMIN	TOT.PARTIDA	EJEC.ANTER.	EJEC. MES	TOTAL EJEC.	S A L D O
51410005	ADIMEC	20,000.00	0	0	20,000.00	0.00	0.00	0.00	20,000.00
51410006	Proveedores 2008	150,000.00	0	0	150,000.00	179,875.87	0.00	179,875.87	-29,875.87
>>>>>>	SUB-TOTAL	355,149.00	0	0	355,149.00	261,085.29	14,284.23	275,369.52	79,779.48
>>>>>>	TOTAL	16,541,618.96	13,600	13,600	16,541,618.96	5,650,084.28	1,532,743.39	7,182,827.67	9,358,791.29



Ordenanzas Sintetizadas Año 2009

632 - Fija la cantidad de 70 unidades, por el término de un año, al campo de automotores destinados a transporte público denominados remisses y el Dpto. Ejecutivo Municipal reglamentará y establecerá los requisitos para la prestación del servicio de remiss.

633 - Modifica el Art. 8º de la Ord. 557/08.

634 - Incrementa en un 10%, el monto correspondiente a la indemnización mensual de cada Concejal, (Art. 1º Ord. Nº 561/08) a partir de agosto/ 2009.

635 - Otorga al Concejal que desempeña el cargo de Secretario/a Parlamentario, (Art. 35º Inc. b), Regl. Interno - Resol. Nº 04/07) el pago del 30% del monto correspondiente a la indemnización que percibe el Concejal.

636 - Aprueba el convenio suscripto entre la «Asistencia al Celíaco de la Argentina», Filial Neuquén -ACELA-, y Chajaí «Sociedad Vencinal del Barrio Progreso» y la Munic. de S. P. del Chañar.

637 - Aprueba el convenio suscripto entre la Munic. de S.P. del Chañar y la Parroquia María Auxiliadora.

638 - Autoriza al Dpto. Ejecutivo a reglamentar los procedimientos que se implementarán para el recupero de los fondos que se inviertan para la ejecución de las obras de infraestructura urbana de servicios (Ord. Nº 626/09).

639 - Modifica el Presup. Munic. correspondiente al Ejercicio Fiscal 2009, conforme el Dto. Pcial. Nº 0861/09. Promulgado por Dto. Municipal Nº 163/09.

640 - Ratifica el convenio de uso de Parcelas Municipales firmado con la empresa Transportadora del Norte S.A. y la Munic. de S. P. del Chañar. Promulgada por Dto. Municipal Nº 177/09.

641 - Modifica el Presup. de Recursos del Ejecicio Fiscal 2009 y modifica el Presup. de Gastos del Ejercicio Fiscal 2009 y modifica el Art. 1º de la Ord. Munic. Nº 606/08. Promulgada por Dto. Municipal. Nº 178/09.

642 - Modifica el Art. 1º de la Ord. Munic. Nº 606/ 08 HCD, y crea las partidas de Ingresos y Egresos.

Decretos Sintetizados Año 2009

095 - Otorga por única vez al Jefe a/c Cuartel Nº 5 de Bomberos un subsidio no reintegrable para afrontar los gastos para la compra de ingredientes para el tradicional locro en su XVI Aniversario.

131 - Otorga a favor del Sr. Troncoso Sánchez José Santos, la escritura traslativa de dominio del inmueble identificado como, Lote Nº 13, Mza. G11, Nomenclatura Catastral: 06-20-046-0341.

132 - Rechaza la solicitud de redeterminación de precios, presentada por la empresa Trauco S.R.L., respecto al Certificado Nº 10.

133 - Otorga al agente municipal Sr. Fuentes Gustavo Ariel, una licencia especial sin goce de haberes (Art. 64º del Estatuto Municipal).

144 - Aprueba Organigrama Municipal, período de Gobierno 2007-2011, misiones, funciones, actividades y responsables de Secretarías, Direcciones y Áreas creadas y mantiene las designaciones de aquellos funcionarios cuyas Direcciones y/ o cargos no han sufridos modificaciones.

150 - Otorga una beca de «oficios», a la Sra. Andrea Ramos.

151 - Aprueba el contrato de locación de servicios, firmado por el Sr. Rubén Osvaldo Retamal, como Coordinador General de la Radio de Frecuencia Modulada Municipal.

156 - Otorga ayuda económica a la Agrupación «El Lucero».

162 - Aprueba el organigrama municipal para el periodo de Gobierno 2007-2011, con sus misiones, funciones, actividades y responsables de las Secretarías, Direcciones y Áreas creadas y mantiene las designaciones de aquellos funcionarios cuyas Direcciones y/o cargos no ha sufrido modificaciones y deroga en todos sus términos el Dto. Munic. Nº 144/09.

165 - Otorga a los alumnos de 5º año del C.PE.M. Nº 31 un aporte no reintegrable para realizar la tarea de entregar 3.500 lámparas de bajo consumo en la localidad.

166 - Otorga ayuda económica a la Sra. Fritz Castro Lida del Carmen, para solventar el gasto que demandará el viaje que debe realizar junto a su nieta Melanie Seguel, a Chile, donde la menor será asistida en el Teleton a un turno para llevar a cabo su rehabilitación.

167 - Otorga a favor del Sr. Romero Hugo y Barrera Ubaldo, la escritura traslativa de dominio del inmueble identificado como Lote Nº 04, Manzana G1, Nomenclatura Catastral 06-20-046-5992.

168 - Modifica el Dto. Municipal Nº 157/09.

169 - Designa como Supervisor de Espacios Verdes al Sr. Espinoza, Francisco Antoni, a partir de sept./09 hasta dic./2011.

170 - Otorga subsidio no reintegrable a la Escuela Nº 342, para afrontar los gastos de evento.

171 - Otorga subsidio no reintegrable a la Asociación Chilena «Arturo Prat», para solventar gastos que demandarán las Fiestas Chilenas.

172 - Otorga por única vez a la Sra. Haedo Iris, un subsidio no reintegrable para afrontar los gastos de pasaje del viaje que deber realizar su hijo quien participará de la última fecha de la Copa Nacional en la ciudad de Córdoba.

173 - Procede a la apretura de una Cta. Cte. en el B.P.N., a los efectos de depositar los fondos provenientes del recupero de las obras por Contribución por Mejoras y designa como firmante al Sr. Intendente Municipal, al Secretario de Gobierno y al Viceintendente.

174 - Dispone la baja de oficio de las Licencias Comerciales Nº 357 y Nº 425, del rubro «Transporte de Pasajeros».

175 - Dispone la baja de oficio de la Licencia Comercial Nº 573, del rubro «Transporte de Pasajeros».

176 - Dispone la baja de oficio de la Licencia Comercial Nº 583, del rubro «Transporte de Pasajeros».

179 - Rechaza la solicitud de redeterminación de precios, presentada por la empresa Trauco S.R.L., hasta el Certificado Nº 17.

180 - Dispone la baja de oficio de la Licencia Comercial Nº 655, del rubro «Transporte de Pasajeros».

181 - Procede a la renovación de los depósitos a plazo fijo individualizados en los «Considerandos» del presente Decreto, manteniéndose los mismos plazos y condiciones que los depósitos originales.

183 - Otorga a favor del Sr. Calixto Umberto Gamarra, la escritura traslativa de dominio del inmueble identificado como Lote M, Manzana G1, Nomenclatura Catastral 06-20-046-5792.

185 - Promulga la Ord. Municipal Nº 642/09.